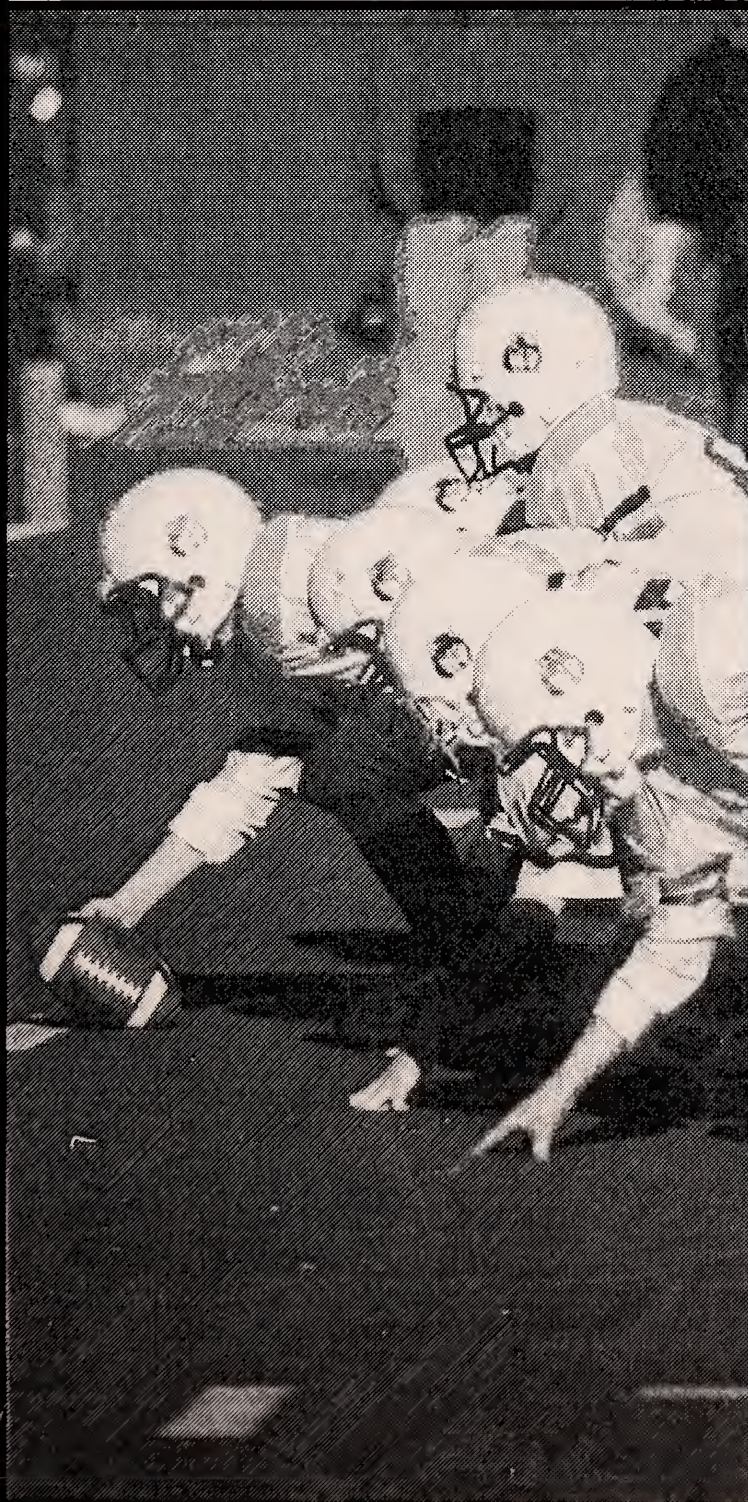


1997 Annual Report

Plymouth, New Hampshire



1997 Pop Warner National Champions

TOWN OF PLYMOUTH OFFICES

Selectmen's Office: Town Hall	Monday-Friday	8:00 AM - 4:30 PM	536-1731 536-0036 FAX
Town Clerk: Town Hall	Monday-Friday	8:30 AM - 4:00 PM	536-1732
Tax Collector: Town Hall	Tues,Wed,Thurs	8:00 AM - 2:00 PM	536-4733
Police Department Administration Office: 334 North Main Street (Police Station)	Monday-Friday	8:30 AM - 4:30 PM	536-1804 536-4008 FAX
Fire Department Administration Office: 42 Highland (Fire Station)	Monday-Friday	8:00 AM - 4:00 PM	536-1253 536-0035 FAX
Highway Department/Solid Waste Administration Office: Green St., Highway Garage	Monday-Friday	7:00 AM - 3:30 PM	536-1623
Solid Waste/Recycling: Beech Hill Road	Tues,Th,Fri,Sat Sunday	8:00 AM - 4:00 PM 8:00 AM - Noon	536-2378
Parks & Recreation Administration Office: Plymouth Elementary School	Monday-Friday Summer Hours	7:30 AM - 4:00 PM 7:00 AM - 3:30 PM	536-1397
Pease Public Library: Russell Street	Mon,Tues,Wed Friday Saturday	10:00 AM - 8:00 PM 10:00 AM - 6:00 PM 10:00 AM - 2:00 PM	536-2616
Public Welfare Office: Police Station	Mon, Tues	Hours as posted	536-2242

PLYMOUTH EMERGENCY NUMBERS

FIRE AND AMBULANCE
911

POLICE
911

**ANNUAL REPORT
OF THE OFFICERS
OF THE
TOWN OF
PLYMOUTH, N.H.**

**YEAR ENDING
DECEMBER 31, 1997**

**FISCAL YEAR ENDING
JUNE 30, 1997**

CONGRATULATIONS

Plymouth Regional Huskies 1997 Pee Wee National Champions

Season Record: 17 - 0

Titles: NH State Champions, New England Champions
National Champions

Head Coach: Rich Gonsalves

Asst. Head Coach: Dave Begalle

Assistants: Al Smarse

Ed Medeiros

Paul Healy

Steve Meier

Plymouth Regional Huskies

- | | | |
|-------------------|------------------|-----------------|
| • Mike Batchelder | • Eric Goulet | • Josh Meier |
| • Mike Begalle | • Eden Gray | • Sean Norko |
| • Mike Boyle | • Matt Healy | • Ryan Palmison |
| • Seth Brace | • Kevin Kaminski | • Greg Sanborn |
| • Andrew Cilley | • Ryan Lappetito | • Tom Sanborn |
| • Sean Donahue | • David Maloney | • Carlo Scott |
| • Chad Flood | • Richie Mayne | • Sean Smarse |
| • Jim George | • Jimmy McEwen | • Jason Steele |
| • Mike Gonsalves | • Ed Medeiros | |

Head Cheerleading Coach: Wendy Rowbotham

Assistants: Julie de la Torre

Sheila Lambert

Cheerleaders

Sarah Alby

Tori Blake

Michelle Daigneault

Nicole de la Torre

Jamie Harriman

Jasmine Holdman

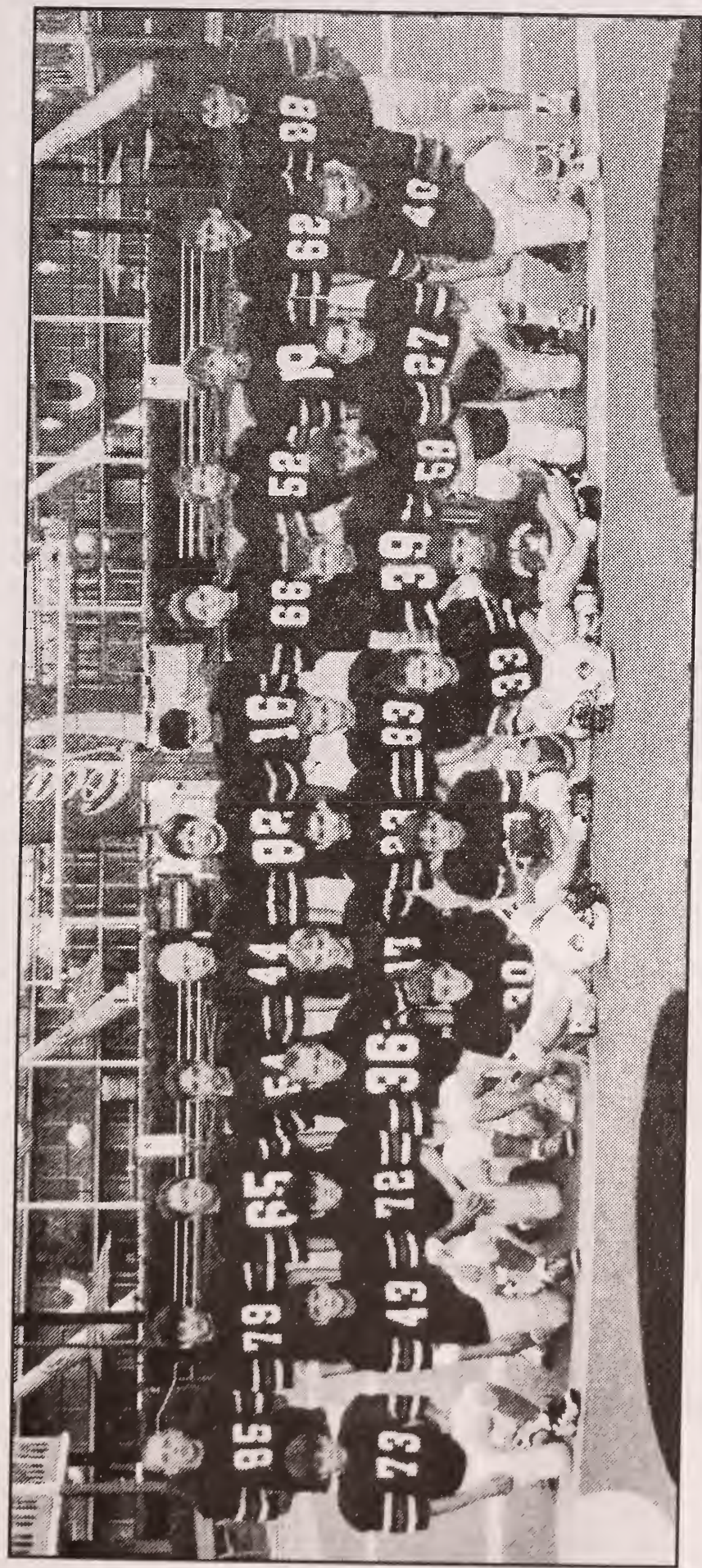
Colleen Kenney

Ashley Ladd

Amy Pendoley

Angela Signoretti

Katie Young



PLYMOUTH REGIONAL HUSKIES - 1997 PEE WEE NATIONAL CHAMPIONS

3rd row (standing): Sean Smarse, Eden Gray, Jim McEwen, Ryan Palmison, Ryan Lappetito, Ed Medeiros, Tom Sanborn, Chad Flood, Sean Norko, Eric Goulet, Mike Batchelder, Mike Begalle.

2nd row (kneeling): Dave Maloney, Greg Sanborn, Richie Mayne, Carlo Scott, Mike Boyle, Matt Healy, Josh Meier, Jason Steele, Kevin Kaminski, Mike Gonsalves, Seth Brace.

Front row: Sean Donahue, Jimmy George, Andrew Cilley, Joey George (water boy).



DEDICATION

PHILIP C. TAPPLY

Phil Tapply retired as first clerk of the Plymouth District Court after more than thirty-three years of service to his community. Along with his clerk position, Phil was Director of Student Teaching at Plymouth State College, served on the Plymouth School Board for twelve years and was a member of the Zoning Board of Adjustment. He also served as Plymouth Airport Manager.

Although Phil's last two years with the Court was in the new Courthouse on Green Street, Phil worked for over 20 years in the building which is now the Plymouth Town Hall. Phil has been very active and has served his community well.

The Town of Plymouth is pleased to honor Phil in his retirement with the 1997 Town Report dedicated in his hame.



IN MEMORY

CONSTANCE RHINES

The community was saddened by the loss of Connie Rhines on December 28, 1997. Connie was a hard worker on behalf of many, worthy, local initiatives. She will long be remembered for her contributions to Adult Education, as Town Welfare Officer, as a member of the Planning Board, Zoning Board of Adjustment and Capital Improvements Committee for a period stretching over fifteen years. She was also active in Habitat for Humanity, the Salvation Army, the Whole Village Family Resource Center, and the Starr King Unitarian Universalist Fellowship. Connie was a quiet, conscientious citizen whose efforts have helped to make Plymouth a better place to live and work.

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OFFICIALS, BOARDS & COMMITTEES

ELECTED BY BALLOT:	TERM EXPIRATION DATE
Selectmen: (3 year term)	
John H. Tucker, Chairman	1999
Allen K. MacNeil	1998
Timothy M. Daigneault	2000
Moderator: (2 year term)	
Robert C. Clay	1998
Town Treasurer: (3 year term)	
Carol Geraghty	1999
Town Clerk: (3 year term)	
Kathleen Latuch	1998
Tax Collector: (3 year term)	
Linda Buffington	1998
Supervisors of the Checklist: (6 year term)	
Dale Blossom	1998
Marlene Stuart	2000
Mary Nelson	2002
Trustees of the Trust Fund: (3 year term)	
John Noyes	1998
William Crangle	1999
Leonard Sawyer	2000
Library Trustees: (3 year term)	
Alan Cantor	1998
Catherine Crane	1999
Michael Carr	1999
Elsa Turmelle	2000
Mary Desfosses	2000
ELECTED BY VOTE AT TOWN MEETING:	
Advisory Budget Committee: (4 year term)	
William Houle, Chairman	1998
Quentin Blaine	1999
James Mayhew, Jr.	2000
Thomas Goulart	2001

APPOINTED:

Zoning Board of Adjustment: (3 year term)

F. James Welch	1998
Ralph Oliver, Chairperson	1999
Thomas McGlauflin	1999
Keyle Mabin	2000
Bob Barach	2000
Kathryn Scalzo, alternate member	1999
Stephen Kaminski, alternate member	2000
Dean Yeaton, alternate member	2000

Planning Board: (3 year term)

John Tucker, Selectmen's Representative	1998
Timothy Daigneault, Selectmen's Representative Alt.	1998
Carolyn Kent	1998
Carol Kenneson, W&S Representative	1998
David Switzer	1999
James Koermer	1999
William Houle, Chairperson	2000
Jane Blaine	2000
Thomas Croasdale, alternate member	1998

Conservation Commission: (3 year term)

Robert Pike, Chairperson	2000
John McCormack, alternate member	2000
James Lurie	1998
James Mayhew	1999
Lea Stewart	1999
David Switzer	1999

Parks and Recreation Commission: (3 year term)

Kathy Birkitt, Chairperson	2000
Norman LeBlanc	2000
Gloria Sterling (appointed to fill vacancy)	2000
Jim Mayhew	1999
Sue Sampson	1999

Airport Committee:

Kenneth P. Anderson
David Cote
Joyce Messer

Bridge Design Advisory Committee:

Richard Gonsalves
Fred Gould
Charles McCloud
Richard Piper
Brian Thibeault, Fire Prevention Advisor
Susan Tucker, Artistic Advisor

Capital Improvement Committee:

James Koermer
Mary Crane
William Houle
Merelise O'Connor
Connie Rhines
John Tucker
Eldwin Wixson

Highway and Public Safety Committee:

Donald Smarsik, Chairperson
Timothy Daigneault, Selectmen's Rep.
Thomas Goulart
Albert Beaulieu
Reginald DeWitt
Richard Gonsalves
Anthony Raymond
Louis Sleeper
Brian Thibeault

Housing Standards Committee:

Timothy Keefe, PSC representative
Lindley Kirkpatrick
Brian Thibeault
James Mitchell
Susan McLane

Parking Committee:

Scott Biederman
Henry Bird, PSC Rep.
Carla Blanchette
Arthur Christiansen
Anthony Raymond, Chief
Richard Gonsalves, Safety Committee Rep.
Peter Goodwin
Steven Rand

TOWN ADMINISTRATOR

Merelise O'Connor

COMMUNITY PLANNER

Lindley S. Kirkpatrick

**SUPERINTENDENT OF HIGHWAYS AND
SOLID WASTE MANAGEMENT**

Richard J. Gonsalves

CHIEF OF POLICE

Anthony W. Raymond

CHIEF OF FIRE DEPARTMENT

Brian Thibeault

DIRECTOR OF PARKS AND RECREATION

Larry Gibson

DIRECTOR OF LIBRARY

Katherine Hillier

DIRECTOR OF AIRPORT

Frank Miller, Appointed August 11, 1997

HEALTH OFFICER

Jeffrey Kelly

DIRECTOR OF EMERGENCY MANAGEMENT

Brian Thibeault

ANIMAL CONTROL OFFICER

Plymouth Police Department

PLYMOUTH BOARD OF SELECTMEN

1997 ANNUAL REPORT

The Selectmen welcomed new board member Tim Daigneault this year. At the same time we are saying goodbye to one of the stalwarts in Plymouth town government: Allen K. MacNeil. Allen decided not to run for another term as Selectman and for the first time in a long time he will no longer be involved in preparing or executing the town budget.

The Board of Selectmen was especially keen this year to maximize involvement from the public in the process of running Plymouth from town meeting to town meeting. Attendance at Board of Selectmen meetings is encouraged and everyone is afforded a chance to speak. The Board has held informational meetings on the budget process and a host of hearings on various town projects. There have been lively discussions on converting the incinerator to a transfer station as well as on the operating hours, on engineering proposals to reconstruct Highland Street, and the improvement project on Main Street and Court Street this summer. The College also worked to keep town officials and the public aware of progress with the Lamson Library project and the associated work on Highland Street.

The Town has earned a great feeling of civic pride in the building projects completed in Plymouth over the last few years. Included are the new Pease Public Library, the Senior Center, the additions to Silver Cultural Arts Center, the restoration of the Draper Maynard building, the renovation of the Town Hall, the new Court house, the Whole Village Family Resource Center, and the expanded college library. All of this will be enhanced by the work scheduled for Main and Court Streets this summer. New brick walkways on Main Street and around the Town Hall, underground utilities to eliminate overhead wires and utility poles, enhanced street lighting, and new tree plantings will compliment what we already know to be one of the prettiest town centers in New Hampshire. Be prepared for some traffic disruptions this summer! However, it will be well worth the inconvenience when the projects are complete. Also very important is the work that will be done on the storm drainage system in the center of town. The College improved and increased the size of the storm drain system in front of the Library in 1997. The Town, in conjunction with the State, will complete the work from Russell Street around the Common and all the way to the river. In the western part of Town, the State has resolved flood plain issues and has put the Smith Bridge reconstruction project back on the front burner. If all goes smoothly with design completion, property line issues and flood plain remediation plans, it is expected that the new Smith Bridge will be under construction during 1999.

Architecture alone does not make a community, however with great Town services and a Town full of public spirited citizens who contribute countless hours on Town boards and committees, the community of Plymouth well deserves the ranking as one of the best small towns in America. We know it comes at a price. We have a very high tax rate, but our quality of life is superior. The future goal is to attract new business ventures by promoting what is true: Plymouth is a great place to grow and prosper. In line with that, there are several ongoing initiatives to enhance

and promote business opportunities in Plymouth. The Chamber of Commerce Downtown 2000 group has mounted a vigorous campaign to be accepted in the Main Street program. The Selectmen, (acting on input received at an enthusiastic public meeting held in October to discuss a Community Vision for our town) have enlisted the participation of community leaders to develop a Community Development Plan for Plymouth. A committee of volunteers from that group is exploring the feasibility of forming an Economic Development Corporation. The next year will give us a good idea as to the potential for these undertakings.

Thanks and appreciation to the people working on these initiatives as well as to all the citizens who give of their time to make the role of local government stronger. Thanks also to the hard working town employees who maintain the high level of services that we enjoy. We are fortunate to have such a group of dedicated and committed people. We also recognize the community spirit of organizations such as Speare Memorial Hospital and others that make voluntary contributions to the Town to support municipal services.

It was a productive and exciting year and we approach with enthusiastic optimism the summer projects and the new fiscal year.

Respectfully submitted,

John H. Tucker, Chair
Board of Selectmen

**STATEMENT OF APPROPRIATIONS AND TAXES ASSESSED
FOR THE FISCAL YEAR JULY 1997 - JUNE 1998**

GENERAL GOVERNMENT:

Town Officers' Salaries and Expenses	\$ 202,797.00
Election	65,335.00
Property Appraisal	20,000.00
Legal Expenses	41,050.00
Insurance	464,800.00
Planning and Zoning	35,555.00
General Government Buildings	19,600.00
Cemeteries	27,260.00
Advertising and Regional Associations	9,872.00

PUBLIC SAFETY:

Police Department	605,070.00
Ambulance	52,245.00
Fire Department	464,741.00
Emergency Management	1,450.00

HIGHWAYS AND SANITATION:

Highway Department	349,574.00
Street Lighting	52,000.00
Airport	3,170.00
Solid Waste Disposal Department	206,476.00
Pemi-Baker Solid Waste District	250.00

HEALTH AND WELFARE:

Humane Society Agreement	1,250.00
Pemi-Baker Home Health Agency	15,000.00
Speare Memorial Hospital	3,000.00
Plymouth Regional Free Clinic	1,000.00
General Assistance	33,000.00
Baker-Pemi Senior Citizens	1,575.00
Grafton County Senior Citizens	5,500.00
Community Action Outreach	2,375.00
Plymouth Task Force Against Violence	1,200.00
Youth and Family Services Council	2,290.00

CULTURE AND RECREATION:

Parks and Recreation Department	228,591.00
Library	102,965.00
Patriotic Purposes	675.00
Band Concerts	2,200.00
Town Common	600.00
Friends of the Arts	100.00
Conservation	3,100.00

DEBT SERVICE:

Principal Long Term Notes & Bonds	260,000.00
Interest Expense Long Term Notes & Bonds	86,497.00

CAPITAL OUTLAY:

Fuel Cleanup - Highway	6,700.00
Perambulate Town Lines	3,000.00
Transfer Station Conversion	25,000.00
Landfill Closure Engineering	30,000.00
Road Construction	200,000.00
Public Safety Vehicle-Police	24,200.00
Ambulance	62,000.00
Replace Highway 89 Chevy 1-Ton	10,500.00
Copy Machine Lease	2,100.00
Fire Pumper-Tanker	85,000.00
Loader Backhoe-Highway	12,750.00
Computer Upgrade	13,000.00
28% Parks & Recreation Truck	1,795.00
Highway Air Venting System	6,000.00
Police Phone System	10,000.00
Library Automation	10,000.00

CAPITAL RESERVE:

6 Wheel Truck Purchase-Highway	17,000.00
Sidewalks	25,000.00
Dispatch Equipment	<u>6,000.00</u>

TOTAL APPROPRIATIONS:**\$3,922,208.00****LESS ESTIMATED REVENUES AND CREDITS****TAXES:**

Land Use Change Taxes	\$ 3,000.00
Yield Taxes	5,000.00
Payments in Lieu of Taxes	30,000.00
Other Taxes	2,250.00
Interest and Penalties on Delinquent Taxes	150,000.00

LICENSES, PERMITS AND FEES:

Business Licenses and Permits	6,000.00
Motor Vehicle Permit Fees	365,000.00
Land Use Permits	4,500.00
Other Licenses, Permits and Fees	45,000.00

TAXES FROM STATE:

Shared Revenue	103,000.00
Highway Block Grant	80,750.00
Other Miscellaneous Revenue	1,501.00

CHARGES FOR SERVICES:

Income from Departments	410,000.00
Other Charges	100,000.00

MISCELLANEOUS REVENUES:

Sale of Municipal Property	5,000.00
Interest on Investments	75,000.00
Other (Rents, BC/BS and Dental reimburse, etc.)	100,000.00

INTERFUND OPERATING TRANSFERS IN:

Landfill Closure Reserve	5,000.00
Transfer Station Conversion Reserve	20,000.00
Road Construction Reserve	80,000.00
Ambulance Reserve	40,000.00
Pumper-Tanker Fire Truck Reserve	<u>42,000.00</u>

TOTAL REVENUES AND CREDITS **\$ 1,673,001.00**

1997 TAX RATE COMPUTATION

Total Town Appropriations	3,922,208
Total Revenues and Credits	- <u>2,118,991</u>
Net Town Appropriations	1,803,217
Net School Appropriations	+ 3,767,424
County Tax Assessment	227,562

Total Town, School and County	5,798,203
DEDUCT: Total Business Profits Tax Reimbursement	- 0
ADD: War Service Credits	+ 29,300
ADD: Overlay	+ 50,548

PROPERTY TAXES TO BE RAISED	5,878,051
TAXES COMMITTED TO COLLECTOR:	
Property Taxes	5,878,051
Precinct Taxes and/or Service Area Taxes	0
Less War Service Credits	- 29,300

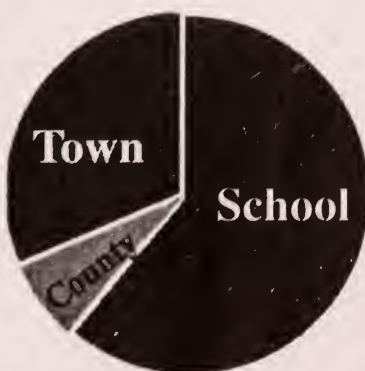
TOTAL TAX COMMITMENT	5,848,751

1997 TAX RATE BREAKDOWN PER \$1,000.00

Town	12.92
County	1.56
School District	<u>25.86</u>
MUNICIPAL TAX RATE	40.34

Precinct: Plymouth Village Water & Sewer

PRECINCT VALUATION	75,170,913
Net Appropriations	0.00
Taxes	0.00
Tax Rate	0.00



Town of Plymouth 1997 Tax Rate

	Town 32%
	School 64%
	County 4%

COMPARATIVE STATEMENT

	7/96-6/97	Encumbered to FY 97/98	7/97-6/98	7/98-6/99
	Available	Expended	Balance	Appropriated
Town Office Salaries, Fees, Exp.	139,172.16	135,765.14	3,407.02	139,172.00
Election, Registration, Statistics	65,213.00	65,733.63	(520.63)	70,069.00
Financial Administration	66,246.00	63,142.28	3,103.72	69,002.00
Reappraisal/Revaluation	95,000.00	92,186.50	2,813.50	25,000.00
Legal Expenses	38,720.00	41,571.74	(2,851.74)	42,500.00
Planning and Zoning	37,998.00	35,465.90	2,532.10	36,965.00
General Government Buildings	20,326.28	22,054.52	(1,728.24)	22,200.00
Cemeteries	24,700.00	37,186.16	(12,486.16)	27,700.00
Advertising & Regional Assoc.	4,936.00	4,936.00	0.00	9,570.00
Police Department	606,361.85	599,968.50	6,393.35	631,189.00
Ambulance	50,170.00	40,801.80	9,368.20	47,320.00
Fire Department	465,396.75	440,794.80	24,601.95	472,450.00
Emergency Management	1,450.00	1,267.80	182.20	5,810.00
Highways and Streets	375,855.80	362,082.16	13,773.64	356,959.00
Bridges/Smith Bridge	656,383.53	0.00	656,383.53	0.00
Street Lighting	50,000.00	50,916.50	(916.50)	65,000.00
Airport	3,168.00	2,547.01	620.99	5,520.00
Solid Waste Disposal	203,919.00	185,316.12	18,602.88	212,522.00
Pemi-Baker Solid Waste Dist.	150.00	150.00	0.00	1,615.00
Animal Control/Humane Society	1,200.00	1,200.00	0.00	1,250.00
Pemi-Baker Home Health Agency	15,000.00	15,000.00	0.00	15,500.00
Spear Memorial Hospital	3,000.00	3,000.00	0.00	3,000.00
Plymouth Regional Free Clinic	1,000.00	1,000.00	0.00	1,000.00
General Assistance	33,000.00	20,800.37	12,199.63	24,000.00

COMPARATIVE STATEMENT

	7/96-6/97	Encumbered to FY 97/98	7/97-6/98 Appropriated	7/98-6/99 Proposed
Available	Expended	Balance		
Baker-Pemi Senior Citizens	1,575.00	0.00	1,575.00	1,575.00
Grafton County Senior Citizens	5,500.00	0.00	5,500.00	5,665.00
Community Action Outreach	2,375.00	0.00	2,375.00	2,470.00
Task Force Against Violence	1,200.00	0.00	1,200.00	1,500.00
Youth and Family Council	2,290.00	0.00	2,290.00	2,500.00
Parks and Recreation Dept.	208,575.00	279.68	228,591.00	232,594.00
Pease Public Library	93,172.00	1,242.72	102,965.00	118,541.00
Patriotic Purposes	675.00	0.00	675.00	675.00
Band Concerts	2,200.00	(25.00)	2,200.00	2,200.00
Town Common	2,500.00	1,621.95	600.00	1,500.00
Friends of the Arts	100.00	0.00	100.00	100.00
Conservation Commission	200.00	200.00	500.00	200.00
Conservation-Tree Care	3,000.00	1,975.00	2,600.00	1,200.00
Principal-Long Term Note/Bonds	264,534.00	0.18	260,000.00	260,000.00
Interest-Long Term Note/Bonds	103,735.00	(35.94)	86,497.00	69,328.00
Interest-Tax/Bond Anticipation Capital Outlay				
Fuel Clean-up	9,752.70	5,581.58	6,700.00	4,200.00
School Access Study				1,665.00
Boy Scout Statue Repair	2,166.00	2,026.00	1,700.00	
Transfer Station Conversion			25,000.00	
Landfill Closure Engineering			30,000.00	
Perambulate Town Lines	7,500.00	7,500.00	3,000.00	
Sidewalk Improvements				40,000.00

COMPARATIVE STATEMENT

	7/96-6/97	Encumbered to FY 97/98	7/97-6/98	7/98-6/99
	Available	Expended	Balance	Appropriated
Road Construction				
911 Signage	2,000.00	2,037.39	(37.39)	75,000.00
Public Safety Vehicle	22,700.00	24,321.12	(1,621.12)	5,600.00
Ambulance				17,845.00
Replace 89 Chevy 1TN				62,000.00
Replace Burned Hwy Truck				10,500.00
Copy-Fax Machine/Selectmen				2,100.00
Fire Pumper-Tanker				85,000.00
Loader-Backhoe/Highway	12,750.00	12,749.68	.32	12,750.00
Computer Upgrade	8,000.00	7,995.00	5.00	13,000.00
Parking Meters	5,000.00	4,579.38	420.62	9,000.00
28% Truck /Parks & Rec	700.00	0.00	700.00	1,795.00
Air Venting System/Highway				6,000.00
Replace S-10 Pickup/Highway	20,000.00	20,126.00	(126.00)	
Eye Wash Unit/Highway	600.00	263.21	336.79	
Welding Extract Unit/Highway	2,500.00	739.81	1,760.19	
Police Phone System				10,000.00
Library Automation	10,000.00	2,610.00	7,390.00	10,000.00
Library Major Maintenance	6,290.97	3,630.32	2,660.65	2,100.00

COMPARATIVE STATEMENT

	7/96-6/97	Encumbered	7/97-6/98	7/98-6/99
	Expended	to FY 97/98	Appropriated	Proposed
Transfers to Capital Reserve				
Ambulance	25,000.00	0.00		20,000.00
Truck (6 wheel)/Highway	15,000.00	0.00	17,000.00	
Landfill Closure/Incinerator	10,000.00	0.00		
Transfer Conversion/Incinerator	10,000.00	0.00		
Conveyor/Incinerator				2,500.00
Road Construction	80,000.00	0.00		
Sidewalks	15,000.00	0.00	25,000.00	10,000.00
Dispatch Equipment	6,000.00	0.00	6,000.00	6,000.00
Replace '75 Mack Truck/Fire	42,000.00	0.00		
Highway Heavy Equipment				22,000.00
Transfers to Trusts				
Exp. Trust-Emergency Equip Replace.				10,000.00
FICA and Retirement	153,500.00	11,177.52	165,300.00	170,000.00
Insurance	324,380.00	26,782.74	299,500.00	308,600.00
TOTALS	4,440,837.04	805,294.93	3,922,208.00	3,810,956.00
Less Amount Forwarded	<u>705,590.04</u>			
FISCAL '97 APPROPRIATION	3,735,247.00			

SUMMARY INVENTORY OF VALUATION
APRIL 1, 1997

	<u>TOWN</u>	<u>PRECINCT</u>
<u>LAND</u>		
Current Use	1,358,811	130,215
All Other Taxable	<u>32,434,800</u>	<u>16,190,000</u>
Total Taxable	33,793,611	16,320,215
Tax Exempt & Non Taxable	<u>7,834,600</u>	<u>6,382,800</u>
Total Land Value	41,628,211	22,703,015
<u>BUILDINGS</u>		
Taxable	107,602,900	58,946,098
Tax Exempt & Non Taxable	<u>66,805,800</u>	<u>51,062,100</u>
Total Buildings Value	174,408,700	110,008,198
<u>PUBLIC UTILITIES</u>		
Electric	<u>4,948,700</u>	<u>214,600</u>
TOTAL VALUATION:	220,985,611	132,925,813
TOTAL TAXABLE VALUATION:	146,345,211	75,480,913
<u>EXEMPTIONS</u>		
Blind Exemptions (8)	120,000	90,000
Elderly Exemptions (39)	<u>560,000</u>	<u>235,100</u>
TOTAL EXEMPTIONS:	680,000	325,100
TOTAL EXEMPTIONS TAKEN:	632,500	310,000
NET VALUATION ON WHICH TAX RATE IS COMPUTED:	145,712,711	75,170,913

INVENTORY OF TOWN OWNED PROPERTY - As of January 1, 1998

PROPERTY I.D. NUMBER	DESCRIPTION	ACREAGE
0001-0007-0006	Airport	74.90 ac
0001-0008-0003	Airport Terminal and land	47.80 ac
0001-0008-003A	Airport Hangar (building only)	2000 sf
0003-0002-0004	Plymouth Solid Waste & Recycling Facility	15.30 ac
0003-0002-0047	Plymouth Police Department	4.18 ac
0003-0007-0030	Riverside Cemetery Fairgrounds Road	20.00 ac
0004-0001-0004	W/S Interstate 93	.03 ac
0005-0004-0027	West Plymouth Cemetery Mayhew Turnpike	1.00 ac
0006-0003-0080	Reservoir Road Cemetery Reservoir Road	.50 ac
0006-0004-0035	Sawmill Cemetery Bartlett Road	1.00 ac
0007-0001-0008	Cooksville Road Cemetery Cooksville Road	.10 ac
0007-0002-0009	Highland Street Teichner gift	5.70 ac
0007-0003-0004	Butterfield Property Old Route 25 & Highland St.	.12 ac
0007-0006-0003	Cross Country Lane (land at entrance to Plymouth Heights)	.11 ac
0008-0002-0002	E/S Daniel Webster Highway	1.84 ac
0011-0001-0009	W/S Thurlow Street Newton Conservation gift	76.00 ac
0011-0001-0044	W/S Cummings Hill Road Walter Conservation gift	87.00 ac
0011-0001-0045	Stearns Cemetery Texas Hill Road	1.00 ac

0012-0003-0034	Lower Intervale Cemetery Daniel Webster Highway	1.00 ac
0015-0001-0003	Union Cemetery Bridgewater Hill Road	.06 ac
0020-0005-0005	Right-of-Way MacLean Street	.37 ac
0020-0006-0002	N/S Merrill Street	.08 ac
0020-0009-0023	Plymouth Fire Department	.54 ac
0021-0010-0002	2 Bridge St. - concrete building	.09 ac
0021-0014-0008	Town Hall	.49 ac
0021-0014-0009	Town Common with Gazebo	.29 ac
0021-0014-0010	W/S Main Street (in front of Town Hall & Church)	.03 ac
0021-0016-0001	Pease Public Library	.75 ac
0022-0004-0006	Fox Park W/S Langdon Street	32.10 ac
0023-0005-017A	Plymouth Highway Garage (on land of PVW&SD)	6460 sf
0023-0007-0014	W/S Winter Street (mini-park)	.26 ac

TOWN OF PLYMOUTH
CAPITAL RESERVES ACCOUNT
Year Ending 6/30/97

Purpose	Beginning Market Value	Additions	Income	Unrealized Gain or (Loss)	Paid	Ending Market Value
Ambulance	\$ 16,979.08	\$ 25,000.00	\$ 1,601.76	\$ 119.87		\$ 43,700.71
Highway Dept. Truck	\$ 15,182.89	\$ 15,000.00	\$ 1,293.52	\$ 105.76		\$ 31,582.17
Incinerator	\$ 10,185.41		\$ 508.12	\$ 7.05		\$ 10,700.58
Landfill	\$ 10,012.48	\$ 10,000.00	\$ 865.16	\$ 70.51		\$ 20,948.15
Four-Wheel Drive	\$ 10,012.48		\$ 643.60	\$ 70.51	\$ 10,726.59	\$ (0.00)
Dispatch Equipment		\$ 6,000.00	\$ 131.67			\$ 6,131.67
Fire Truck Reserve		\$ 42,000.00	\$ 921.78			\$ 42,921.78
Transfer Station		\$ 10,000.00	\$ 219.36			\$ 10,219.36
Road Construction		\$ 80,000.00	\$ 1,755.58			\$ 81,755.58
Sidewalk improvement		\$ 15,000.00	\$ 329.08			\$ 15,329.08
School Repair & Maint.		\$ 10,000.00	\$ 195.51			\$ 10,195.51
Special Education	\$ 36,454.72		\$ 946.37			\$ 37,401.09
TOTAL	\$ 98,827.06	\$ 213,000.00	\$ 9,411.51	\$ 373.70	\$ 10,726.59	\$ 310,885.68

PLYMOUTH VILLAGE WATER & SEWER CAPITAL RESERVES ACCOUNT
For the Eighteen Months Ended 12/31/97

Purpose	Beginning Market Value	Additions	Income	Unrealized Gain or (Loss)	Paid	Ending Market Value
RBC	\$ 128,878.06		\$ 11,102.34			\$ 139,980.40
Clarifier	\$ 24,047.30		\$ 2,153.78	\$ 162.17		\$ 26,363.25
Well 2 Redevelopment		\$ 5,000.00	\$ 236.17			\$ 5,236.17
SUBTOTAL	\$ 152,925.36	\$ 5,000.00	\$ 13,492.29	\$ 162.17	-	\$ 171,579.82
Expendable Trusts:						
Water Distribution:						
Maple Street	\$ 18,369.55	\$ 10,000.00	\$ 1,981.10	\$ 33.96		\$ 30,384.61
Emergency funds	\$ 6,123.18		\$ 428.24	\$ 11.32		\$ 6,562.74
Wastewater maint	\$ 10,666.31		\$ 745.98	\$ 38.20		\$ 11,450.49
Machinery emrgenry repair		\$ 2,500.00	\$ 174.85	\$ 3.48		\$ 2,678.33
SUBTOTAL	\$ 35,159.04	\$ 12,500.00	\$ 3,330.17	\$ 86.96	-	\$ 51,076.17
TOTAL	\$ 188,084.40	\$ 17,500.00	\$ 16,822.46	\$ 249.13	-	\$ 222,655.99

STATEMENT OF BONDED INDEBTEDNESS 6/30/97**Showing Annual Maturities of
Outstanding Bonds**

	Police Station FY Change 5.92%		Town Hall Highway 5.93%	
Maturity	Original Amount	Interest Amount	Original Amount	Interest Amount
	1,750,000.00	570,328.00	840,000.00	275,389.08
1998	175,000.00	46,813.00	85,000.00	39,683.76
1999	175,000.00	36,444.00	85,000.00	32,883.76
2000	175,000.00	26,032.00	85,000.00	28,293.76
2001	175,000.00	15,619.00	85,000.00	23,703.76
2002	175,000.00	5,206.00	85,000.00	19,028.76
2003			85,000.00	14,247.50
2004			80,000.00	9,360.00
2005			80,000.00	4,720.00
TOTALS	875,000.00	130,114.00	670,000.00	171,921.30

**PLYMOUTH SCHOOL DISTRICT
SCHEDULE OF BONDS AND NOTES**

	<u>Building Bond</u>	<u>Asbestos Loan</u>
Outstanding 7/1/96	0.00	100,086.95
Retired 96/97	0.00	8,008.00
	-----	-----
Outstanding 6/30/97	0.00	92,078.95

TRUSTEES OF TRUST FUNDS**Plymouth, New Hampshire****7/01/96 - 6/30/97**

Beginning Balance - at market value:		\$383,887.70
Receipts:		
Perpetual Care	\$ 250.00	
Interest & Dividend	<u>\$ 18,999.32</u>	\$ 19,249.32
Disbursements:		
Pease Library	\$ 7,339.35	
Payment to Town	\$ 47,213.35	
Pleasant Valley Cemetery	\$ 121.26	
Charter Trust Company	<u>\$ 1,645.05</u>	\$ 56,319.01
Unrealized gains (loss) from investments		<u>\$ 43,116.67</u>
Ending Balance - at market value:		<u><u>\$ 389,934.68</u></u>

The Trustees of the Trust Funds are pleased to report that with the help and guidance of the Charter Trust Company, the Town Trust Funds had an excellent return this year. The Trustees hold the following trust funds in Common (one account):

Cemetery Perpetual Care	Smith Bridge Restoration
Foster Estate General Beautification	Pease Public Library

These funds are invested and managed in accordance with the laws of the State of New Hampshire.

The payments made by the trust funds to the Town during fiscal year 1997 were unusually large because of Cy Pres. Through the hard work of Allen MacNeil, the Town received authority from the state court to make significant capital improvements to our cemeteries.

Respectfully submitted

Bill Crangle, Chair
John Noyes, Secretary
Leonard Sawyer

REPORT OF THE TREASURER
For 12 Month Period Ending June 30, 1997

TOWN GENERAL FUND

General Fund Beginning Balance 7/01/96 1,810,782.90

CASH RECEIPTS

INTEREST

NHPDIP	30,334.61
REPOS	30,751.70
MONEY MKT	604.01
US AGENCY	5,922.23
US TREASURY	20,496.77

TOTAL INTEREST 88,109.32

POLICE

BUSINESS LIC	50.00
METER FINES	27,067.69
PARKING METER	24,739.54
PDC FINES	26,745.00
POLICE MISC	16,722.21
SEL MISC	80.00

TOTAL POLICE 95,404.44

SELECTMEN

AIRPORT	3,812.13
AMBULANCE	48,341.08
AMBULANCE TOWNS	103,997.99
BC/BS DENTAL REIMB	18,664.69
BUSINESS LIC	1,730.00
BUILDING PERMITS	5,170.65
CEMETERY	7,250.00
COMMON ACCOUNT	200.00
COURT WITNESS	1,934.65
DISPATCH	96,144.17
FIRE	1,437.10
HIGHWAY	90.00
HIGHWAY BLOCK	91,350.49
INCINERATOR	44,554.50
LIBRARY	3,709.03
NH REVENUE DIST	273,647.39
PILOT	18,052.00
PARKS & REC	26,307.00
PARKS & REC SCHOOL	41,390.00
P DIST COURT FINES	200.00
POLICE MISC	320.00
PSC CO GEN	18,621.00
PSC FIRE SERVICES	67,470.16
REIMBURSEMENTS	56,225.14
RENT OF TOWN PROP	40.00
REV LOAN	288.25
SEL MISC	1,040.53

STATE OF NH	25,505.97	
TR OF TRUST LIBRARY	3,345.95	
TR OF TRUST	10,726.59	
TAX RELIEF LIEN	5,131.76	
WELFARE REIMB	344.00	
ZONING/PLANNING	2,776.00	
TOTAL SELECTMEN		979,818.22
TAX COLLECTOR		
1996 PROPERTY A	1,727,183.18	
1996 PROPERTY B	2,902,339.72	
1996 YIELD	11,298.48	
1996 YIELD INTEREST	377.09	
1997 PROPERTY A	1,509,417.60	
1997 PROPERTY B	1,613.00	
1997 YIELD	12,035.10	
NATIONAL BANK STOCK	2,250.25	
PROPERTY TAX INTEREST	55,066.25	
TAX LIEN INTEREST	113,002.91	
TAX LIEN REDEMPTION	508,545.25	
TOTAL TAX COLLECTOR		6,843,128.83
TOWN CLERK		
1996-97 MV	382,708.00	
TC MISC	15,510.02	
SEL MISC	105.00	
TOTAL TOWN CLERK		398,323.02
TOTAL CASH RECEIPTS AND BEGINNING BALANCE		<u>10,215,566.73</u>
CASH DISBURSEMENTS		
BANK SERVICE CHARGE	223.97	
TREASURY TAX FEES	42.50	
PAYMENTS PER SELECTMEN	8,260,519.58	
TOTAL CASH DISBURSEMENTS		8,260,786.05
ENDING CASH BALANCE 6/30/97		<u>1,954,780.68</u>
TOTAL DISBURSEMENTS AND CASH BALANCE		<u>10,215,566.73</u>

Revolving Loan
7/1/96 Through 6/30/97

BEGINNING BALANCE 7/1/96	5,935.41
CASH RECEIPTS	
EARNED INTEREST	178.35
RECEIVABLE	<u>3,170.75</u>
TOTAL CASH RECEIPTS AND BEGINNING BAL.	<u><u>9,284.51</u></u>
CASH DISBURSEMENTS	
LOAN	8,000.00
ENDING BALANCE 6/30/97	<u>1,284.51</u>
TOTAL DISBURSEMENT AND ENDING BAL.	<u><u>9,284.51</u></u>

**TOWN OF PLYMOUTH
STATEMENT OF INCOME
YEAR ENDING JUNE 30, 1997**

	<u>Budget</u>	General Fund <u>Actual</u>	<u>Variance</u> <i>Favorable</i> (-) <i>Unfavorable</i>
REVENUES:			
Taxes, Net	\$6,080,224	\$6,069,890	\$ -10,334
Licenses and Permits	405,500	430,228	24,728
Intergovernmental Revenues	356,469	387,314	30,845
Charges for Services	500,000	535,801	35,801
Miscellaneous	<u>180,000</u>	<u>180,122</u>	<u>122</u>
	7,522,193	7,603,355	81,162
OTHER FINANCING SOURCES:			
Operating Transfers In	10,000	61,771	51,771
Other Financing Sources	<u>0</u>	<u>170</u>	<u>170</u>
	10,000	61,941	51,941
TOTAL REVENUES AND OTHER FINANCING SOURCES:	<u>\$7,532,193</u>	<u>\$7,665,296</u>	<u>\$ 133,103</u>
EXPENDITURES:			
General Government	\$ 968,206	\$ 862,430	\$ 105,776
Public Safety	1,121,143	1,082,834	38,309
Highways and Streets	402,100	413,746	-11,646
Sanitation	200,017	185,466	14,551
Health	21,400	21,150	250
Welfare	45,940	33,740	12,200
Culture and Recreation	307,222	304,102	3,120
Conservation	3,200	1,025	2,175
Debt Service	264,534	264,534	0
Debt Service - Interest	103,735	103,771	-36
Capital Outlay	<u>94,750</u>	<u>83,364</u>	<u>11,386</u>
	3,532,247	3,356,162	176,085
OTHER FINANCING USES:			
Operating Transfers Out	203,000	203,000	0
Payments to Other Governments	<u>4,188,333</u>	<u>4,188,846</u>	<u>-513</u>
	4,391,333	4,391,846	-513
TOTAL EXPENDITURES AND OTHER FINANCING USES:	<u>\$7,923,580</u>	<u>\$7,748,008</u>	<u>\$ 175,572</u>

	<u>Budget</u>	General Fund <u>Actual</u>	<u>Variance</u> <i>Favorable</i> (-) <i>Unfavorable</i>
EXCESS OF REVENUES AND OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES	\$ -391,387	\$ -82,712	\$ 308,675
CHANGE IN RESERVES	<u>0</u>	<u>-3,821</u>	<u>-3,821</u>
UNRESERVED FUND BALANCE			
CHANGE, NET	-391,387	-86,533	304,854
BALANCE - JULY 1, 1996	<u>391,387</u>	<u>541,387</u>	<u>150,000</u>
BALANCE - JUNE 30, 1997	<u>\$ 0</u>	<u>\$ 454,854</u>	<u>\$ 454,854</u>

PLYMOUTH TAX COLLECTOR'S REPORT**Fiscal Year Ended June 30, 1997**

TOWN OF PLYMOUTH**-DR.-**

	1997	1996
Uncollected Taxes-Beginning of Fiscal Year		
Property Taxes		1,494,499.91
Taxes Committed To Collector:		
Property	2,981,695.00	3,148,122.53
Bank Stock	2,250.25	
Yield	12,877.70	11,298.48
96 Supplemental Warrant	1,522.51	298.00
Prepayment of 1997B	1,613.00	
Overpayment of Property Tax	23.00	2,819.46
Interest Collected On Delinquent:		
Property Tax		55,062.82
Yield Tax		377.09
Supplemental Warrant		3.43
	=====	=====
TOTAL DEBITS	2,999,981.46	4,712,481.72
	=====	=====

-CR.-

Remittances To Treasurer:		
Property Tax	1,509,417.60	4,629,224.90
Supplemental Tax		298.00
Bank Stock	2,250.25	
Yield Tax	12,035.10	11,298.48
Prepayment of 1997 B	1,613.00	
Interest Collected:		
Property Tax		55,062.82
Yield Tax		377.09
Supplemental Warrant		3.43
Prepayment of 96 Tax		100.00
Abatements on Property Tax	11,286.00	16,117.00
Uncollected Taxes - End of Fiscal Year:		
Property	1,462,536.91	
Yield	842.60	
	=====	=====
TOTAL CREDITS	2,999,981.46	4,712,481.72
	=====	=====

SUMMARY OF TAX SALE ACCOUNTS

Fiscal Year Ended 6/30/97

TOWN OF PLYMOUTH

-DR.-

-----Tax Sales on Account of Levies of -----

1996 1995 1994 1993

Balance of Unredeemed Taxes:

Beginning Fiscal Year

401,046.84 292,089.97 16,211.39

Yield Tax

1,281.03 508.74

Taxes Sold To Town During

Current Fiscal Year

442,014.71

Interest & Costs Collected

After Sale

Property

1,287.25 23,289.52 84,046.24 4,294.31

Yield

85.59

TOTAL DEBITS

443,301.96 425,702.98 376,644.95 20,505.70

-CR.-

Remittances to Treasurer During Year:

Redemptions

Property

48,885.99 176,426.26 267,699.43 14,930.07

Yield

603.50

Interest & Costs After Sale

1,287.25 23,289.52 84,046.24 4,294.31

Yield

85.59

Abatements During Year

669.93 5,559.13 6,202.00

Deeded To Town During Year

2,496.89 293.84 295.32

Unredeemed Taxes - End of Fiscal Yr.

Property

389,961.90 218,767.61 17,893.22 1,281.32

Yield

677.53 508.74

TOTAL CREDITS

443,301.96 425,702.98 376,644.85 20,505.70

REPORT OF THE TOWN CLERK
For the Fiscal Year Ending June 30, 1997

RECEIPTS

Auto Permits: 07/01/96 - 06/30/97	\$ 358,018.00
Sticker and Title Fees	24,690.00
Dog Licenses Issued 07/01/96 - 06/30/97	3,086.50
Dog Fines and Late Fees	230.00
Marriage Licenses	1,620.00
UCC Filings	4,730.52
Certified Copies of Records	5,742.00
Miscellaneous Filing Fees	<u>101.00</u>
Sub Total	\$ 398,218.02
Selectmen - Recovery Fees	<u>105.00</u>
TOTAL	\$ 398,323.02

PAYMENTS

Paid to Town Treasurer	\$ 398,323.02
------------------------	---------------

**BIRTHS RECORDED IN THE TOWN OF PLYMOUTH, N.H.
FOR THE YEAR ENDING DECEMBER 31, 1997**

Date of Birth	Child's Name	Name of Father	Maiden Name of Mother	Child's Place of Birth
Jan 10	Austin Riley	Wendell D. Snell Jr.	Susanne J. Hastings	Laconia, N.H.
Feb. 9	Rebekah Ann	William H. Shontz Jr.	Shonlee A. Moffet	Plymouth, N.H.
Feb. 21	Paige Elizabeth	Richard C. Pfenninger	Tobi A. Christ	Plymouth, N.H.
Feb. 24	Trevor Kenneth	Kenneth N. Yeaton	Jennifer L. Downing	Laconia, N.H.
Mar. 25	Austin Sumner VI	Austin S. Graton V	Carrie M. Havlock	Laconia, N.H.
Mar. 28	Nicholas Aren	Eric L. D'Aleo	Judith A. Bono	Laconia, N.H.
Mar. 30	William Carl	Carl A. Rand	Deborah J. Vieweg	Plymouth, N.H.
Apr. 9	Jill Annalise	James P. Adams	Heidi F. Hungerford	Laconia, N.H.
Apr. 15	Quinn Remington	Charles F. Orr	Robin L. Jacques	Plymouth, N.H.
Apr. 16	Hailey Jacqueline	Stuart E. Crowell	Marguerite A. St. Laurent	Concord, N.H.
Apr. 27	Sarah Eleanor	Michael L. Dunlap	Denise M. Savoie	Plymouth, N.H.
Apr. 28	Evan Adams	George W.M. Hill	Patricia K. Risley	Plymouth, N.H.
Apr. 30	Savannah Semmes	Scott W. Bailey	Amey F. Schenck	Plymouth, N.H.
May 4	Molly Adele	John J. Timmins	Rebecca A. Reagan	Plymouth, N.H.
May 15	Taylor Caroline	Ricky W. Rhoades	Julie Corey	Concord, N.H.
May 22	Thomas Edward	James E. Horan III	Deborah E. Botsford	Concord, N.H.
June 27	Chelsea Mary	Jeremy T. Vittum	Patricia L. Dow	Plymouth, N.H.
July 2	Jacob Michael	Bud J. Ewens	Julie M. Carson	Plymouth, N.H.
July 2	Parashos Gregorios	Thomas G. Stavrinou	Stella P. Neratzis	Laconia, N.H.
July 13	Chrisovalantou Maria	Vasilios G. Stavrinou	Olga Chiotellis	Manchester, N.H.
July 17	Peter Douglass	Jonathan C. Santore	Marcia L. Green	Lebanon, N.H.
July 25	Christopher Steven	Christopher J. Clarke	Deristhe G. Dole	Laconia, N.H.
July 29	Sabrina Katherine	Wayne D. Webster	Debra A. Murch	Plymouth, N.H.
Aug. 7	Steven Matthew	Steven C. Burrell	Carolyn J. Lewis	Plymouth, N.H.

<u>Date of Birth</u>	<u>Child's Name</u>	<u>Name of Father</u>	<u>Maiden Name of Mother</u>	<u>Child's Place of Birth</u>
Aug. 23	Sabrina Conkey	Forrest B. Hinkson	Cheryl A. Conkey	Plymouth, N.H.
Sept. 2	Robert James III	Robert J. Elliott Jr.	Jacqueline M. Breton	Plymouth, N.H.
Sept. 11	Colin Thomas	David S. Ransom	Kathleen E. Casey	Lebanon, N.H.
Sept. 11	William James	Robert J. VonIlderstine	Susannah L. Carll	Plymouth, N.H.
Oct. 14	Abraham Lee	Shay R. Littlefield	Marla R. Dalley	Plymouth, N.H.
Nov. 13	Chloe Germaine	Jimmy O. Boucher	Michele R. Paul	Plymouth, N.H.
Nov. 28	Tucker James	Christopher J. Hayward	Heather N. Herrick	Concord, N.H.
Dec. 13	Lucas Jay	Donald W. Hyde	Wilma A. Bolduc	Lebanon, N.H.

**DEATHS RECORDED IN THE TOWN OF PLYMOUTH, N.H.
FOR THE YEAR ENDING DECEMBER 31, 1997**

Date of Death	Name of Deceased	Place of Death	Name of Father	Name of Mother
Jan. 5	Barbara Mae McGlone	Plymouth, N.H.	John Dean	Catherine Boyle
Jan. 6	Roger Clifford Clark	Plymouth, N.H.	Roy Clark	Etta McGoff
Jan. 6	Jebule Okra Holmes	Plymouth, N.H.	Wayne Holmes	Susan Raymond
Jan. 12	Amanda S. Bayley	Plymouth, N.H.	Alex Sutherland	Clista Sherburn
Jan. 13	William Baird Hart	Plymouth, N.H.	Peter Hart	Catherine Vensel
Jan. 16	Laura C. Chupka	Plymouth, N.H.	Edgar Cassista	----- Poirier
Jan. 19	Virginia Conway Driscoll	Plymouth, N.H.	James Conway	Clara Cormier
Jan. 24	Laurie Ellen Ireland	Plymouth, N.H.	Chester Ireland	Lois Yeaton
Jan. 30	Lillian Marie Simoneau	Plymouth, N.H.	Marine Gerbick	Henrietta Lyons
Feb. 26	Charles Alvo Gould	Lebanon, N.H.	Elmer J. Gould	Alice Wright
Mar. 3	Della A. McNeil	Franklin, N.H.	Herbert Jewell	Ellen Chase
Mar. 5	Alice Violet Gilman	Plymouth, N.H.	Ernest Gibson	Lillian Cummings
Mar. 19	John Randall French	Plymouth, N.H.	Lloyd E. French, Sr.	Dorothy Pillsbury
Mar. 25	Eleanor Rand Dolloff	Plymouth, N.H.	Albert Rand	Olive Plumer
Apr. 9	Evelyn May McIntosh	Plymouth, N.H.	Carl Church	Ann Hutchins
Apr. 17	Albert Louis Beaulieu	Plymouth, N.H.	Albert Beaulieu	Elizabeth Suhl
Apr. 17	William Clarence Bladt	Plymouth, N.H.	William Bladt	Jewell Gleason
May 16	Jacqueline A. Holt	Lebanon, N.H.	Stephen Kimball	Annabelle Hanscom
May 22	Allen Rodrick MacKay, Jr.	Lebanon, N.H.	Allen R. MacKay, Sr.	Lolene Mondeau
May 30	Arthur Lawrence Carpenter, Jr.	Plymouth, N.H.	Arthur L. Carpenter, Sr.	Sara Eastman
June 3	Max L. Kingsley	Plymouth, N.H.	Lebbeores Kingsley	Coral Elliott
June 4	Richard Avery	Laconia, N.H.	Unknown	Unknown
June 28	Robert H. Ayer	Plymouth, N.H.	Percy M. Ayer	Helen H. Savage
July 11	Anthony Maxim Vachon, Jr.	Plymouth, N.H.	Anthony M. Vachon, Sr.	Grace Brunt

Date of Death	Name of Deceased	Place of Death	Name of Father	Name of Mother
July 21	Roland Maxime Cyr	Plymouth, N.H.	Desire A. Cyr	Aurore M. Pelchat
July 27	Ethel Willand	Plymouth, N.H.	Earl F. Willand	Margery French
Aug. 6	Russell Murdoch Traunstein	Lebanon, N.H.	William Traunstein	Ethel Murdoch
Aug. 12	John C. Lyons	Plymouth, N.H.	P. Henry Lyons	Anne Carrecabe
Aug. 16	Arlene Blanche Reed	Laconia, N.H.	Leland C. Reed	Blanch A. Tilton
Aug. 21	Arthur M. Avery	Plymouth, N.H.	Louis F. Avery	Stella Maude
Aug. 21	Glenda Marie Batchelder	Plymouth, N.H.	David F. Hall	Estella Packard
Aug. 29	Leon Ervin Sherman	N. Haverhill, N.H.	Ervin J. Sherman	Maude Carroll
Sept. 24	Bertha Hope Morse	Plymouth, N.H.	Herbert Morse	Minnie Lang
Nov. 3	Blanche Ethel Piper	Plymouth, N.H.	George Avery	Vinnie Dolloff
Nov. 5	Robert Joseph Marriott	Plymouth, N.H.	Edward Marriott	Annie Oldham
Nov. 8	George Freeman White	Plymouth, N.H.	Forrest E. White	Nettie E. Temple
Nov. 26	Francyne Maria Lea Maloof	Concord, N.H.	Leonard Dupuy	Juliette Beauchamp
Dec. 7	Rose Marie Houston	Bedford, N.H.	Edward Leahy	Gertrude O'Brien
Dec. 28	Constance Miner Rhines	Plymouth, N.H.	Stanley P. Miner	Catherine Jones

**MARRIAGES RECORDED IN THE TOWN OF PLYMOUTH, N.H.
FOR THE YEAR ENDING DECEMBER 31, 1997**

Date of Marriage	Groom's Name	Place of Residence	Bride's Name	Place of Residence
Feb. 14	Sigmund Chan	Plymouth, N.H.	Ginger Lea Gnatek	Plymouth, N.H.
Feb. 14	Randy E. LeBreche, Sr.	Plymouth, N.H.	Sandra J. Bryerton	Plymouth, N.H.
Mar. 28	Anthony G. Mwingira	Manchester, N.H.	Jennifer R. McGill	Plymouth, N.H.
Apr. 19	Jason D. Veisbergs	Plymouth, N.H.	Emily A. Carpenter	Holderness, N.H.
Apr. 25	Edward P. Rhodes, Jr.	Plymouth, N.H.	Lori E. Tuttle Rich	Meredith, N.H.
Apr. 26	Carl A. Rand	Plymouth, N.H.	Deborah J. Vieweg	Plymouth, N.H.
May 3	John P. McKenney	Plymouth, N.H.	Ann Marie Plaisted	Plymouth, N.H.
May 24	Leslie H. Baker	Plymouth, N.H.	Ellen J. Mills	Plymouth, N.H.
May 31	Mark D. Allen	Plymouth, N.H.	Abigail E. Worthen	Plymouth, N.H.
May 31	Donald P. Houle	Plymouth, N.H.	Deborah R. Kennedy	Meredith, N.H.
June 5	David F. Colburn	Ashland, N.H.	Annette W. Mitchell	Plymouth, N.H.
June 28	Shawn A. Wheeler	Bristol, N.H.	Nicole V. Vincent	Plymouth, N.H.
June 29	James A. St. Onge	Plymouth, N.H.	Jane N. Thurston	Moultonboro, N.H.
July 3	Michael J. Ahern	Plymouth, N.H.	Stephanie L. Aylward-Harris	Plymouth, N.H.
July 13	Tony T. Antalan	Plymouth, N.H.	April L. Brown	Plymouth, N.H.
July 19	Robert L. Bannon	Plymouth, N.H.	Kim M. Baker	Plymouth, N.H.
July 26	James M. Nolan	Plymouth, N.H.	Joy J. Currier	Plymouth, N.H.
Aug. 1	Peter R. Templeton	Plymouth, N.H.	Penelope J. Yepez	Plymouth, N.H.
Aug. 2	Mark A. Christiansen	Plymouth, N.H.	Elizabeth G. Thompson	Plymouth, N.H.
Sept. 6	Ronald I. Sibley	Plymouth, N.H.	Eleesa P. Magno	Plymouth, N.H.
Sept. 28	Robert V. Haskins	Plymouth, N.H.	Aimee S. LaMotte	Plymouth, N.H.
Oct. 4	Gordon G. Cappelletty III	Plymouth, N.H.	Meghan J. Cummings	Plymouth, N.H.
Oct. 11	Ian D. McGilvery	Plymouth, N.H.	Catherine M. Hale	Plymouth, N.H.
Nov. 1	Derek J. Lavoy	Plymouth, N.H.	Carla F. Gray	Bristol, N.H.
Nov. 15	Richard R. Risteen, Jr.	Plymouth, N.H.	Donna C. Connolly	Plymouth, N.H.
Dec. 20	John E. Kennedy	Plymouth, N.H.	Tamara C. White	Plymouth, N.H.
Dec. 31	Anthony S. Brathwaite	Plymouth, N.H.	Stacey L. Curdie	Plymouth, N.H.

PLYMOUTH POLICE DEPARTMENT ANNUAL REPORT 1997

1997 has been a challenging year for all of us. The department has settled into the routines of a new administration, and we have fine-tuned some operational areas.

We have made the force more efficient, and have shown that our downsizing efforts (we went from 10 to 9 officers) were possible when combined with strong, dedicated employees who were interested in seizing the opportunity to work smarter and more efficiently. Everyone who works here has contributed to bring a quality level of service to every citizen and taxpayer.

During 1997 some of the strictest local laws were adopted to halt undesirable behavior in town. The Board of Selectmen, in combination with the College-Community Council, worked together to regulate large outdoor gatherings and live musical events. Never before have the rules been so rigid. Never before have the Plymouth Police been charged with such a high level of enforcement, as it pertains to off-campus housing and the thousands of students and visitors who frequent those neighborhoods.

We experienced the quietest theme weekend (Homecoming) of any year I can remember. Not one single large outdoor party and not one single live band. If we want this standard to remain, your continued support of police services is more important than ever. Although we all understand the conflict between high taxes and needed services, we appreciate your assessment of our value, and we trust that this community is a place where reasonable voices always point us in the right direction.

We saw the departures of three full-time employees, Dispatchers Kevin Kay and Peter Cook, and Police Officer Todd Nickerson. We wish them well in their new ventures and thank them for the time each gave to public service in Plymouth. New members of the team include Dispatcher Kevin Lincoln, and Police Officer Ron Dalphonse. We were fortunate to attract skilled employees who, after a lengthy training process, will serve you well.

Around this time of year the focus on department costs usually intensifies. To help, I have tried to assess the true cost of police services (excluding insurance and other payroll related costs) in Plymouth. If your home is worth \$100,000 your tax bill was \$4300. Only \$337 of that went to police services. This is further illustrated in the Department Revenue portion of this report.

Plymouth's 1997 "Employee of the Year" was Officer Steve Lefebvre, who volunteers his time so 15 area high school teenagers can participate in our Explorer program. Many other employees are involved in spreading a community-based policing message. In 1997 we did numerous outreach programs and workshops on a variety of subjects which included: alcohol awareness, self defense, career days, 911 familiarity, sexual assault, drug identification/awareness for parents, prom safety, college orientation, domestic violence ... and the list continues.

We want to develop a new program targeting middle school children, the highest at-risk age group for alcohol and drug experimentation. With your support, we hope to invent a one-of-a-kind Middle School Police Academy, giving 6th, 7th and 8th graders a chance to work with local police during summer months, when school is out and boredom can translate into poor choices. We hope to foster new relationships with many children, and we will sneak in little messages about

character, ethics and making good decisions as a teenager. Thank you for supporting our national-level training, because this is where these ideas are born.

Lastly, 1997 was a difficult year for NH law enforcement. No other profession wrestled with the reality that we, police officers, are sometimes indiscriminate targets for violence ... even in small-town New Hampshire. The incidents which occurred in august when three officers were shot and killed touched each of us, and your sensitivity in the way of cards, letters, phone calls and well wishes along Main Street were very much appreciated. Please join me in thanking all of the Plymouth Police employees, some of whom place themselves in very dangerous situations, all in the name of keeping you safe.

Sincerely yours,

Anthony W. Raymond
Chief of Police

POLICE DEPARTMENT STATISTICS
Year End Totals for 1997

(The below figures represent all activity within the territorial boundaries of
Plymouth, N.H.)

INCIDENTS:

Police Service	371
Alarms	213
Police Information Calls	153
Medical Assists	138
Lost/Found Property	125
Animal Complaints	99
Towed Vehicles	80
Motorist Assists	69
Disturbance Calls	51
Mutual Aid Assist	39
Suspicious Persons	36
M/V Complaints	32
Missing Person	11
Other/Misc.	137
TOTAL INCIDENTS	1554

TOTAL INVESTIGATIONS:

Thefts	239
Criminal Mischief	190
Disorderly Actions	107
Harassment	50
Simple Assaults	49
Acts Prohibited (drugs)	31
Burglary	28
Conduct After Accidents	24
Issuing Bad Checks (Misc)	24
Criminal Threatening	19
Criminal Trespass	18
Shoplifting	17
Disorderly Conduct	13
Aggravated Sexual Assault	12
Theft by Deception	10
Theft of Services	10
Theft of Motor Vehicle	9
Forgery	8
Sexual Assault	6
Criminal Threat. (weapon)	6
Domestic Disturbance	5
Reckless Operation	5
Runaway Child	5
Child Abuse/Neglect	3
Kidnapping	3
Stalking	2
Assaults	3
Other/Misc.	190
TOTAL INVESTIGATIONS	1086

ARRESTS/CHARGES

Unlawful Possession of Alcohol	112
Carrying Open Containers	92
Disorderly Actions	84
Prohibited Sales	55
Protective Custody	55
Drugs (all offenses)	41
DWI	38
Arrest Warrants	38
Assaults	22
Driving After Revocation	17
Bench Warrants	15
Thefts	13
Shoplifting	12
Criminal Mischief	10
Resisting Arrest	10
Criminal Threatening	9
Armed Robbery	1
Other/Misc.	72

TOTAL ARRESTS/CHARGES 696

TRAFFIC ENFORCEMENT:

Speeding Violations	607
Stop Sign Violations	151
Failure to Turn Lights On	115
Uninspected Motor Vehicle	26
Warnings Issued (all offenses)	1307

ACCIDENTS:

Major Accidents	104
Minor Accidents	88
Total Injured	21
Total Killed	0

DISPATCH CENTER ACTIVITY:

	<u>Year-End Total</u>	<u>Average Per Day</u>
Telephone calls	106,354	292
Radio Calls	302,416	831
Logged Calls For Service	50,053	152

PARKING ENFORCEMENT:

Total Tickets Issued	6269
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DEPARTMENT REVENUE:

Animal Control	\$62.00
Copier Fees	\$668.00
Court Reimbursement	\$34,158.00
Dispatch Reimbursement	\$100,193.27
Emergency Response Fees	\$80.00
Insurance Requests	\$1,199.00
Meter Revenue	\$21,994.92*
Miscellaneous	\$1,190.00
Parking Fines	\$24,940.00
Pistol Permits	\$210.00
Reimbursement of Special Details	\$21,287.56
Sales	\$4,734.00

TOTAL **\$210,666.75**

*Meter revenue also supports Streets and Highways pursuant to State Statute.

POLICE DEPARTMENT COST

Approximate Cost of Police Services (based on our 1996 budget/revenue figures)

Police Budget (excluding insurance and other payroll related costs):	\$665,000
Subtract department revenue:	<u>-\$193,000</u>
Total cost:	\$472,000

Based on the formula for Plymouth that
\$1.00 in new taxes raises \$140,000, we
divided our cost by this amount:

$\$472,000 \div \$140,000 = \$3.37/\text{per } \$1,000 \text{ of assessed value}$

Current Tax Rate = \$43.00/per \$1,000 of assessed value

The above calculations result in this:

COST SUMMARY CHART

Property Value	Yearly Tax Bill	Police Portion
\$50,000	\$2150	\$168.50
\$65,000	\$2795	\$219.05
\$80,000	\$3440	\$269.60
\$100,000	\$4300	\$337.00

THE PLYMOUTH FIRE AND AMBULANCE DEPARTMENTS

1997 ANNUAL REPORT

1997 was another record setting year for the Fire and Ambulance Departments in the Town of Plymouth. Combined Ambulance and Fire Activity increased 3% over 1996.

The increased use of home Carbon Monoxide Detectors has placed an increase in our activity. Carbon Monoxide is a colorless and odorless gas that is deadly. Carbon Monoxide Poisoning is difficult to diagnose because the symptoms are very similar to that of influenza. The U.S. Environmental Protection Agency has established that residential levels of carbon monoxide should not be greater than 9 parts per million (PPM) over an eight hour period. Home detectors will alarm as low as 2 PPM. This low level is not uncommon, and may not necessarily indicate imminent danger. Without actually measuring the PPM of carbon monoxide present, there is no way of knowing if you may be at risk. Our advice is to notify the fire department whenever you have a carbon monoxide detector activation and we will come out and find the exact level of carbon monoxide in your home or work-place. Many of the calls we have responded to have revealed hidden problems with appliances that may have proved deadly without a carbon monoxide detector present.

Major construction projects have kept us busy again this year. Final tests of fire protection systems and safety inspections on the newly renovated Lamson Library are now completed and an ongoing addition to Speare Memorial Hospital is being closely monitored. We work very closely with architects, engineers, contractors and owners to assure that these public buildings are safe for those that visit or work in them.

The Fire Station Needs Assessment Committee presented a report to the Board of Selectmen. The general sentiment is that the present location is ideal and they are looking at a renovation project that would expand the equipment and administration areas of the facility.

The Board of Selectmen diligently negotiated with Plymouth State College to provide additional funding for fire protection services this year. On June 25, 1997 an agreement was signed by both parties increasing funding by more than 155% over the next seven years. We all continue to work toward a funding mechanism that is equitable and fair for all.

I would like to commend the citizens, businesses and government officials for the support given to us over the past years. It is only with this support that we can protect lives and property in the Town of Plymouth.

If anyone has any questions or if we can assist you in any way, please contact us at your convenience.

ACTIVITY REPORT 1997

Fire Alarm System Malfunctions	18
Undetermined Cause of Alarm	51
Unintentional False Alarms	33
False Alarms	9
Smoke Investigations	11
Automatic Response to Other Communities	11
Fuel Spills/Leaks	16
Mutual Aid Fires	24
Hazardous Conditions	2
Cooking Fires	26
Chimney Fires	8
Structure Fires	10
Motor Vehicle Fires	15
Brush and/or Debris Fires	15
Electrical Problem	10
Problems with Heating Systems	10
Service Calls	2
Miscellaneous Calls	<u>41</u>
Total Fire	312

Medical Emergencies	820
Motor Vehicle Accidents	108
Medical Transfers	69
Service Calls	<u>8</u>
Total Ambulance	1,007

INCOME

Ambulance Contracts	\$ 104,221.98
Ambulance Calls	70,665.07
Oil Burner Permits	532.00
Misc. Fires	522.39
Misc. Ambulance	150.00
Plymouth State College	<u>89,000.00</u>
Total Income	\$ 265,091.44

Respectfully submitted,

Brian J. Thibeault
Fire Chief

**PLYMOUTH HIGHWAY AND SOLID WASTE MANAGEMENT
DEPARTMENTS
1997 ANNUAL REPORT**

Indeed the past year has been a very active one. The Solid Waste/Recycling department experienced a transition in a number of areas. A precrusher/compactor unit was installed as an alternative to incineration. The town entered into a five year agreement with Waste Management of New Hampshire to receive and process cardboard. This public/private partnership is a first of its kind in this area. As part of the agreement, a high production horizontal baler was provided to the town to meet increased bailing demand and provide a further means to maximize revenue for the town.

Over five hundred and thirty tons of recycled material were collected during the year ending June, 1997 which generated \$26,091.00 in sales. During the second half of 1997, markets were buoyed with a rebound in prices and for the six months ending in December, 1997, \$20,444.00 has been received from recycled product sales. We anticipate a better than average year for 1997-98.

During 1997, the Highway department accomplished numerous projects and improvements. Beech Hill was paved in a cooperative project with the town of Campton. This joint endeavor allowed both communities to secure more favorable pricing by combining volumes of pavement material. We were also able to extend favorable pricing on Crescent Street and Cummings Hill Road. Drainage improvements were made on Main Street, Parker Street, Cummings Hill Road and other areas as well.

A condition assessment/inventory of drainage catch basins was conducted by the department. A total of two hundred and ninety-two basins were inventoried with thirty-eight rated as structurally poor and in need of rebuilding. Sidewalk improvements were made to Merrill Street. Since 1993 sixty-four percent of the town's sidewalks have been rebuilt or resurfaced.

As part of the Plymouth State College Lamson Library project, major improvements on Highland Street included the reconstruction of sidewalks, drainage structures, crosswalks as well as resurfacing. While town representatives were involved during the planning, design and construction, there was no direct cost to the town.

A feasibility design and study of Highland Street was completed in October. Funding was made possible through a Community Development Block Grant. This preliminary design will serve as a template for any future construction projects along this heavily traveled corridor.

For the seventh consecutive year the Plymouth team of Jimmy Boucher and Peter Furmanick placed first in the NH Municipal Association Property Liability Trust Plow Rally and safety competition.

The focus of the 1998 construction season will focus on the reconstruction of sidewalks and drainage structures within the village core. This project will be funded through a combination of ISTEA and State Aid for Reconstruction grants as

well as town funds. The town is also working with the Plymouth Village Water and Sewer Precinct for infrastructure upgrades on Broadway.

This past October a public works roundtable was held with representatives from the town, Plymouth State College, the NH Department of Transportation, the various major utility providers, and representatives from the Chamber of Commerce. Our intent is to better plan future projects, open channels of communication and identify opportunities to combine efforts.

Throughout the year members of both departments strive to maximize resources and serve the public with a high level of commitment. I would like to recognize and thank our employees and the citizens for your continued public support.

Respectfully submitted,

Richard J. Gonsalves
Superintendent of Highways
and Solid Waste Management

PLYMOUTH PARKS AND RECREATION DEPARTMENT

1997 ANNUAL REPORT

As we reflect back upon 1997, we recall yet another busy year, aided by the time and dedication of many volunteers and employees. The Plymouth Parks and Recreation Department continues to provide well-rounded, year-round programs of recreational and leisure activities for the residents of Plymouth.

RECREATION PROGRAM HIGHLIGHTS: The Department once again conducted in excess of 150 programs, classes, special events, and bus trips for recreational outings in 1997. Programs are so numerous now that it is impossible to highlight them all. Many thanks to our program coordinator Lisa Fahey-Ash for her fine work in organizing and running these programs.

The 1997 Winter Season kicked off with record breaking programs. Our Youth Basketball program for grades 1-6 is very popular with the emphasis of the program teaching kids the fundamentals of basketball. This program and others are offered at the Plymouth Elementary and Regional High Schools. We would like to extend a thank you to both facilities for their use. The United States Figure Skating Association Lessons in January doubled. We would like to thank Plymouth McDonald's for donating cookies and hot chocolate during this activity every Saturday morning. McDonald's is one of the many businesses in Plymouth that support our programs in many different ways. Free daily winter activities consisted of: Youth Open Gym, Family Swim, Public Skating at Fox Pond Park, Downhill Skiing at Zeke's Peak, Cross-Country Skiing on the trails behind the elementary and high schools, Adult Volleyball, and Walking Programs at the Plymouth State College PE Center. We recently started a conditioning program for adults which continues to have a waiting list. Our popular Tae Kwon Do Program offers a unique style of the Karate sport for all ages.

The 1997 Spring Season offered many outdoor activities such as Tee-Ball, with over 80 participants, Tennis Lessons, and the Plymouth Rotary Annual Fishing Derby held at Fox Pond Park. Other activities included Red Cross Swim Lessons, Arts and Crafts, Arbor Day Celebration (Which gave children the opportunity to learn about our environment), Red Cross Babysitting Course, and Step Aerobics. In preparing for our Summer Swim Team, we offered a clinic. This new clinic prepared participants for the Swim Team with a focus on the fundamentals of stroke development.

The 1997 Summer Season got under way with the various camps that we offer. Our daily Summer Camp provided quality care and programming from our dedicated staff for our children during the summer vacation. Specialty camps offered included: Soccer Camp, Tennis Camp, Theater Camp, Baseball Camp, Track Camp, and Gymnastic Camp. Our Specialty Camps give a more directed purpose. For example, our Gymnastic Camp specializes in use of gymnastic equipment and instruction by speakers, videos, and books, as well as a trip to one of New Hampshire's Finest Gyms, Granite State Gymnastics, Bow, NH. In our second

season of the White Mountain Rapids Swim Team, emphasis was placed on teamwork and styles of swimming. Participants enjoyed the season and look forward to other another successful year. We would not be able to offer this program and others without the use of the facilities of Plymouth State College and the dedication of the many parents. The Keniston-Freeman Summer Concerts Series on the Common and the Annual Senior Citizen Picnic continue to be popular for our residents.

The 1997 Fall Season went extremely well. In our Soccer Program our numbers for ages 5 - 13, stayed steady as always with over 200 participants. Again, we thank Holderness School for providing use on their Lower Fields. We developed a new program called Kiddy Soccer, ages 2-4. This program was well received with approximately 80 participants! The season closed with the sale of over 300 ski passes for Tenney Mountain, Loon Mountain, Ragged Mountain, and Waterville Valley.

PROJECT HIGHLIGHTS: On going project highlights include: the Development of a Schematic Master Plan of Fox Pond Park, Skateboard Park, assisting in the completion of the Heritage Trail. A major project was the repair and rededication of the 64 year old Boy Scout Statue on the Town Common. This was made possible by the generous donation of \$2,500 from Glenda Batchelder. I would also like to thank Jim Blake, Jennifer Dobbs, and Brian Cottrell, from Parks and Recreation Maintenance for their hard work and long hours in completing this project and all their other responsibilities to this Department. A special thanks goes out to Bob Morton, of Plymouth State College and Bob and Rusty Beaulieu, from Beaulieu Plumbing and Heating.

Our Department will continue to strive for excellence in offering programs and maintaining facilities for the residents of our community. It is through the goals set by our Recreation Commission that programs become a reality, budgets are balanced, and visions discussed. Thank you to this year's Commission members, Kathy Birkitt, Sue Sampson, Gloria Sterling, Jim Mayhew, and Norm LeBlanc.

Respectfully submitted,

Larry J. Gibson
Director of Parks and Recreation

**PEASE PUBLIC LIBRARY
TOWN REPORT 1997**

Library usage has continued to grow, with increased circulation, registrations, and participation in programs. While we are pleased with this growth, it has provided a challenge for staff, leaving inadequate time for behind-the-scenes work. We hope to address this with additional staffing in 1998. Following are the year's highlights:

Children's Programs

A series of storytimes for three, four, and five year olds was offered in fall, winter, and summer, under the direction of Deborah Perloff, Children's Librarian. All sessions were filled to capacity, with children participating in stories, songs, and simple activities.

The summer reading program for elementary school children ran for six weeks, and involved 170 children; nearly 100 children met their reading goal, and were awarded a book by the Young Ladies Library Association. An average of 40 children participated in each of the weekly programs. Our thanks to Heidi Mock and Elke Carr for their assistance, and to McDonald's for their support.

Adult Programs

Two book discussion series and a writer's workshop were held in 1997. Grant monies were received from the New Hampshire Humanities Council to offer a five-part series on the works of Jane Austen; other book discussions were led by participants. A workshop on fiction writing was led by the New Hampshire Writers and Publishers Project.

Computer Services

A computer for patron use was installed late in 1996, and has been widely used. Word processing, access to NH-WORKS (an electronic bulletin board listing NH job opportunities), internet access, and CD-ROM resources are all available for patron use. Over 125 patrons have taken advantage of our introduction to the internet course, which we continue to offer.

Automation Project

Our goal is to be online by the summer of 1998, with an automated (computerized) database of our holdings, and an automated circulation system. A grant of \$7,000 from the Library Services and Construction Act (a federal program) has been awarded, which will provide the balance of required funds. We look forward to many benefits from this new system, and to working with our patrons to help them learn this new technology.

Lamson Library

Over 5,000 children's titles from Lamson Library were housed here from August 1996 to December 1997 while their library was being renovated. This nearly doubled the size of our children's collection, and contributed to our increased circulation. In exchange for our providing services to PSC students, we were given PSC student workers, internet connection, and a direct line to the Lamson Library

database which made it possible for our patrons to have interlibrary access to their collection. With the collection now returned to Lamson, we anticipate a leveling off of circulation. We will retain the connection to Lamson Library's database.

The Young Ladies Library Association continues to provide support to the library in numerous ways, from buying library passes to the Christa McAuliffe Planetarium and the New Hampshire Science Center, to purchasing books and materials for the library, and conducting an ongoing book sale to raise funds. This year the YLLA initiated a preschool reading program, run in cooperation with pediatricians at the Hitchcock-Leahy clinic. Children between the ages of six months and two years are given a board book at each visit, with the pediatrician stressing the importance of reading to young children. Books are provided by the YLLA, and library use is encouraged by both the pediatricians and materials given out with the book.

The Community Room was dedicated to Rachel P. Keniston in June, in honor of her devotion to the town, and in particular the historical society and library.

We thank our many volunteers who contributed nearly 1,500 hours in 1997; their services are essential to our success. Special thanks to Pat Andrews, Nancy Bird, Jack Ellard, Winnie Hohlt, and Elsa Turmelle who work several hours each week, and to Blake Allen, Isabel Barach, Irene Blake, Shirley Chatzek, Rosalie Downing, Norma Ebbs, Mimi Ford, Robert Olmstead, and Kirsten Pickel who assist with barcoding and special projects. Thanks also to our fine staff: Patricia Hanscomb, Deborah Perloff, Sandra Pickel, Ann Pierce, and Irene Blake, custodian.

Respectfully submitted,

Katherine Hillier
Librarian

Catherine Crane, Chair, Board of Trustees
Alan Cantor
Michael Carr
Mary Desfosses
Elsa Turmelle

Library Hours:

Monday, Tuesday, Wednesday - 10 a.m. to 8 p.m.

Friday - 10 a.m. to 6 p.m.

Saturday - 10 a.m. to 2 p.m.

Closed Thursday and Sunday; Saturdays in July and August

PEASE PUBLIC LIBRARY
1997

Books on hand January 1, 1997		20,370
Adult	14,013	
Juvenile	6,357	
Books added by purchase, 1997		814
Adult	436	
Juvenile	378	
Books added by gift, 1997		357
Adult	269	
Juvenile	88	
Books discarded, 1997		(546)
Adult	454	
Juvenile	92	
Books on hand December 31, 1997		20,995
Adult		
Juvenile		
Audiovisual materials added (by gift and purchase)		129
Books on Tape:		
Adult	44	
Juvenile	7	
Videotape:		
Adult	42	
Juvenile	36	
Materials loaned in 1997		51,877
Adult	19,073	
Juvenile	22,102	
Periodicals	4,683	
Audiovisual	5,307	
Other	419	
Interlibrary Loans	293	
Reference questions answered	8,320	
Interlibrary requests made	553	
Interlibrary materials received	422	
Patron Registrations:		
Registrations as of December 31, 1996:		3,772
New adult registrations	255	
New juvenile registrations	60	
PSC registrations	410	
Non-resident, temporary registrations	310	
Total new registrations 1997:		1,035
Expired registrations:		(390)
Total registrations as of December 31, 1997:		4,417

PEASE PUBLIC LIBRARY
YEAR END REPORT OF ACTIVITY
June 30, 1997

Pemigewasset National Bank #28568

Balance 6/30/96 \$ 17,568.75

Income

Gifts	\$ 1,279.80
Fines	1,246.95
Book reimbursement	503.38
Grants	1,785.40
Copier	782.30
Non-Resident fees	2,302.00
Misc.	<u>309.00</u>
	\$ 8,208.83

Expenditures

Programs	\$ 1,473.80
Books	190.72
Media	100.91
Periodicals	156.00
Computer	1,370.66
Electronic Equipment	339.98
Education	1,344.00
Office Supplies	489.86
Miscellaneous	746.66
Transfer to Public Deposit Investment Pool	<u>10,000.00</u>
	\$ 16,212.59

Balance 6/30/97 \$ 9,564.99

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PEASE PUBLIC LIBRARY - INVESTMENTS
JUNE 30, 1996 - JUNE 30, 1997

Pemigewasset National Bank

C.D. #1104-226-4

Balance 6/30/96 \$ 1,110.32

Interest 57.74

Balance 6/30/97 \$ 1,168.06

Pemigewasset National Bank

1707785 (Money Market)

Balance 6/30/96 \$ 4,650.14

Interest 92.60

Balance 6/12/97 4,742.74

(Account closed; moved into Pemigewasset National Bank CD # 11086873)

Pemigewasset National Bank

C.D. # 11086873

Opening balance 6/12/97 \$ 4,742.74

First New Hampshire Bank

C.D. # 3340180452 (new building fund)

(formerly # 035018106525)

Balance 6/30/96

\$ 4,357.03

Interest

286.44

Balance 6/30/97

\$ 4,643.47

Pemigewasset National Bank

#2346541 (Sutherland Fund)

Balance 6/30/97

\$ 1,357.70

Interest

33.68

Balance 6/2/97

\$ 1,391.38

(Account closed and transferred to NH Public Deposit Investment Pool)

Pemigewasset National Bank

#2443174 (Administrative Savings)

Balance 6/30/96

\$ 9,616.61

Interest

247.39

Balance 6/2/97

\$ 9,864.00

(Account closed and transferred to NH Public Deposit Investment Pool)

Pemigewasset National Bank

#2451474 (Clark Trust)

Balance 6/30/96

\$ 1,074.91

Interest

29.93

Balance 6/2/97

\$ 1,104.84

(Account closed and transferred to NH Public Deposit Investment Pool)

NH Public Deposit Investment Pool

#NH 01-0461

Account opened 6/2/97

Opening balance

\$ 22,360.22

IMPORTANT INFORMATION FOR TOWN MEETING

The figures printed in Articles 23 and 24 are incorrect.

The Board of Selectmen will ask you to vote in favor of amendments to Articles 23 and 24 to reflect the correct numbers, which are as follows:

Article 23. To raise and appropriate the sum of \$1,272,196 raising the Insurance amount to \$484,860 in the list.

Article 24. To raise and appropriate the sum of \$1,182,289 raising the Police Department budget to \$651,034 and the Fire Department budget to \$478,125.

CEMETERY TRUSTEE 1997 ANNUAL REPORT

This report is the first of its kind, and shall be an annual report in the future.

At the Annual Town Meeting in 1996, the voters approved the Board of Selectmen are Trustees for Plymouth's cemeteries.

There have been many changes at Riverside Cemetery over the last year, to include:

- Removal of old fountain, and replaced with two granite benches donated by Pemi Baker Memorials in memory of Lawrence Lee.
- A new cemetery stone, shrubs and bushes.
- New signage for gates, building and cemetery maps.
- Partial road repairs, building repairs and equipment up grading.
- Cleaned up south end wooded area and all materials will be moved there.
- Headstones, grave markers and corner stone cleaning and additional signage is planned for the future.

We welcome suggestions, in order to improve the appearance of our community cemeteries. Please contact your Trustees.

Respectfully submitted,

Board of Selectmen/Cemetery Trustees

PLYMOUTH PLANNING BOARD
1997 ANNUAL REPORT

1997 was a busy year for the Planning Board. In addition to the normal routine of reviewing subdivision and site plan proposals, the Board has been involved with a number of proactive long-range planning activities. Two new members joined the Board this year: Jane Blaine and alternate Tom Croasdale.

The Master Plan update continues, and will soon be ready for public hearings and adoption. The Master Plan is an expression of the community's goals for future development and can play a strong role in shaping the character of the community. Watch for announcements of the upcoming public hearings regarding this important Plan. Input from all citizens is encouraged.

The Planning Board, together with the Highway Department and the Board of Selectmen, commissioned a Preliminary Feasibility Study evaluating the improvement options for Highland Street. The Study was recently completed and will serve as a guide for future improvements to the road, as grant funds become available.

The Community Planner and the Highway Superintendent have been working closely with the NH DOT to coordinate sidewalk and drainage improvements to be constructed downtown in the summer of 1998. The improvements will be funded by a combination of federal ISTEA funds, State Aid for Reconstruction funds, and local funds. In addition, another grant application for further sidewalk improvements and historic enhancements was submitted. That application was ranked very high, and funding may become available in 1999. These projects will have a major impact on the appearance and function of the downtown, and will be a major improvement.

The Planning Board and Community Planner have also worked closely with Downtown 2000 and other concerned citizens to evaluate options for the replacement of the Holderness Road/Route 175A bridge over the Pemigewasset River. Currently, the bridge is scheduled for replacement in the year 2003. A charette was held to gather input from the public, and comments were forwarded to NH DOT. Those comments were used by DOT to prepare a number of options for further study. It is anticipated that additional public meetings will be held in mid-1998.

The Board has reviewed a number of development proposals, including four minor subdivisions, a condominium approval, and eight site plan reviews. The site plan reviews included a major expansion to Speare Memorial Hospital, a new Rite-Aid store, the relocated Plymouth Pediatrics office on Highland Street, and a new medical office building on Tenney Mountain Highway. The Planning Board reviewed two proposals for 'governmental use of land' this year, one from Plymouth State College and one from SAU 48.

Respectfully submitted,

Plymouth Planning Board

Chairman William Houle

Jane Blaine

James Koermer

John Tucker, Selectmen's representative

Vice-Chair Carol Kenneson

Carolyn Kent

David Switzer

Tom Croasdale, alternate

CAPITAL IMPROVEMENTS PLAN

FOR FY 1999-FY 2004

New Hampshire statutes (RSA 674:5-8) place responsibility for capital planning with the town's Planning Board, provided that the Planning Board has adopted a Master Plan and that the legislative body at town meeting has authorized the Planning Board to proceed. For the Town of Plymouth, a Master Plan was in place by 1987 and a vote at the 1987 Town Meeting provided the Planning Board with the authorization to develop a Capital Improvements Program (CIP).

The Planning Board established a Capital Planning Committee (CPC) to formulate a CIP for their review and final approval. The CPC first receives input provided by all of the town departments and meets with various department representatives. The CPC only considers those items classified as a "capital project," a term which is defined for CPC purposes as "a physical public betterment involving a facility, a parcel of land, or a major piece of equipment with a value exceeding \$10,000 and occurring no more frequently than every five years." In developing the plan, the CPC prioritizes projects based on urgency and need for realization and recommended a time sequence for implementation (RSA 674:6) with the overall goal of eliminating major year-to-year fluctuations in the capital budget and building on the previous year's plan. The resulting CIP is only a recommended course of action to be utilized by the Board of Selectmen and/or the Advisory Budget Committee.

The new FY 1999-FY 2004 plan has a few significant changes from the previous plan. The most important change is the inclusion of the line "Bonded Debt Servicing" to reflect more accurately the overall cost of capital improvements to the Town. The plan, which follows, also contains this information for the past three years (shaded) for comparison purposes with the five years of the upcoming plan.

In general, the revised plans for departments reflects a continuation of last year's plan with a few revisions. For the Police Department, there were lines added for "Parking Management Software" and "Replace Body Armor," items which will be revisited by the CPC during next year's review. Due to the delay in completing a Master Plan for Fox Park, funding for potential restroom improvements was also postponed in the plan. Due to increasing costs, the Fire and Ambulance Department has decided to go to a four-year acquisition cycle for ambulances from the previous three-year plan. Funding for "Fire Station Study," which would include some preliminary architectural planning, was pushed off into the future to move it closer to a more realistic time for some actual construction, projected around FY 2003-FY 2004, the last years of the plan. Note that this plan does not consider what option may eventually be selected for this project. Some additional funds were added to the FY 99 "Roadway & drainage improvements" line to augment the ISTEAD downtown construction project and complete the funding needed for the Thurlow Street project. A "Tool Carrier" line was also added to the Highway Department part of the plan, which would allow the Department to utilize one of their front end loaders for snow removal operations. The CPC put in some possible funding for possible "Relocation of highway facilities" in the last year of the plan. Finally, some major changes were made to the "Landfill closure" line of the Solid Waste Department, primarily cutting capital reserve contributions in the near-term, but making them up in the out years.

The Planning Board adopted the revised CIP on November 20, 1997.

James Koermer, Chair, CPC
William Houle
John Tucker

Mary Crane
Merelise O'Connor
Edwin Wixson

Timothy Daigneault
Connie Rhines

CAPITAL IMPROVEMENT PLAN FOR THE TOWN OF PLYMOUTH (FY1999 - FY2004) as approved by Planning Board on 11/24/97

	FY96	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04
POLICE DEPARTMENT									
Phone System Replacement		5,195	10,000	5,190					
Dispatch Equipment Reserve		6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000
Roof replacement					10,000	10,000	15,000		
Window/door replacement					15,000				
<i>Parking Mgt Software</i>						13,900			
Copier replacement				10,000					
<i>Replace Body Armor</i>					13,600				
Police Total:	0	11,195	16,000	21,190	44,600	29,900	21,000	6,000	6,000
SELECTMEN'S OFFICE									
Revaluation	50,000	75,000							
Computer System Upgrade		8,000	13,000	15,000					
Selectmen's Total:	50,000	83,000	13,000	15,000	0	0	0	0	0
PARKS & REC DEPT.									
Restroom Facilities					10,000	10,000		10,000	
Basketball Court								10,000	
Tennis Courts								20,000	
Parks & Rec. Total:	0	0	0	0	10,000	10,000	0	20,000	0
FIRE & AMBULANCE DEPT									
Fire Truck	37,836								
Replace 90/97 ambulance	15,000	25,000	22,000					22,000	22,000
Replace 75 Mack fire eng.		42,000	43,000	39,110	39,110	39,110			
Replace 91 chief's car							10,000	10,000	
Replace 94 ambulance				20,000	20,000	20,000	20,000		
Fire station study						10,000			

	FY96	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04
Replace fire station					20,000			100,000	100,000
Replace 87 pickup truck									
Replace 81 Mack fire eng.							47,000	47,000	47,000
Fire & Ambulance Total:	52,836	67,000	65,000	59,110	79,110	69,110	77,000	179,000	169,000
LIBRARY									
Library automation		10,000	10,000						
Library Total:	0	10,000	10,000	0	0	0	0	0	0
HIGHWAY DEPT.									
Roadway & drainage improv.	110,000	80,000	120,000	150,000	120,000	120,000	120,000	120,000	120,000
Sidewalk improvement		15,000	25,000	20,000	20,000	20,000	20,000	20,000	20,000
Replace S-10 pickup	10,000	10,000							
Loader/Backhoe lease/purch	12,750	12,750	12,750						
Sweeper lease/purchase	27,650								
Replace 89 Chevy 1-ton			10,500	10,400	10,400				
Replace 85 Intl truck					14,500	14,500	14,500	14,500	14,500
<i>Tool Carrier</i>				22,000					
Replace 78 Sno-Go blower					17,000	17,000	17,000	14,000	14,000
Replace 87 GMC truck 7000								11,000	11,000
Replace 87 Intl truck									
Replace 89 trackless blower									
Replace 85 GMC flat bed							10,500	10,500	10,500
Replace 88 dresser, etc.									
Replace 88 FMC V-3000									
Replace 2-ton Pac roller	10,000	15,000	17,000	7,750	12,250			24,000	24,000
Air ventilation system									
Salt/sand dome			6,000						15,000

	FY96	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04
Relocation of highway fac.									
Highway Dept. Total:	170,400	132,750	191,250	231,150	215,150	192,500	228,000	235,000	100,000 329,000
SOLID WASTE DEPT.									
Landfill closure	10,000	10,000	25,000	20,000	25,000	75,000	45,000	120,000	75,000
Transfer facility conversion	10,000	10,000	5,000						
Replace 87 Case Uni-loader							22,000		
Replace 89 Case Uni-loader								22,000	
Solid Waste Dept. Total:	20,000	20,000	30,000	20,000	12,500	75,000	67,000	142,000	75,000
EXISTING BONDED INDEBTEDNESS									
FY Change/Police Station	175,000	175,000	175,000	175,000	175,000	175,000	175,000	0	0
Town Hall Renov./Road Bond	85,000	85,000	85,000	85,000	85,000	85,000	85,000	85,000	90,000
Bonded Debt Servicing	133,814	108,269	86,497	69,217	54,326	39,323	24,235	14,248	9,360
Existing Bond Totals:	393,814	368,269	346,497	329,217	314,326	299,323	284,235	99,248	99,360
TOTAL CAPITAL PLAN:	687,050	692,214	671,747	675,667	675,686	675,833	677,235	681,248	678,360

NOTE: Updated FY99-FY04 plan with actual outlays shown for FY96, FY97, and FY98.

**PLYMOUTH MUNICIPAL AIRPORT
1997 ANNUAL REPORT**

Our airport is 57 years old this year. The airport has not had any major repairs since 1974. The runway drainage system is failing, the runway safety zone is overgrown with brush and trees, and our aircraft maintenance hangar has fallen off its foundation. In this condition, the aircraft owners and pilots who used to keep their airplanes here at our airport have moved their airplanes to other airports. This condition also limits any potential Fixed Based Operator (FBO) from making a living servicing airplanes that use our airport. This means that we are losing revenues from hangar rentals, tie down and other airport fees.

Repairs and improvements to our airport would result in an increase in aviation activities. This increase will help generate the income to cover the cost of maintaining the airport.

There are three types of civil airports, Utility/Small, Transport/Medium, and Air Carrier/Large. Plymouth is a Utility/Small class airport. Our airport services small general aviation types of planes that have one or two engines and weigh 12,500 lbs. or less.

The Board of Selectmen has introduced the idea of a study committee to see if the Town will vote to authorize the Board of Selectmen to appoint a five member committee to study the future of the Plymouth Municipal Airport and the feasibility of making improvements to the buildings and runway. The Committee would solicit input from interested parties and conduct a public hearing. The Committee would prepare a public, written report to the Board of Selectmen by November 16, 1998, including recommendations for future expenditures and identification of funding sources, which will be considered at Town Meeting.

As your new Airport Manager, I ask you to allow me to use my knowledge and experience in the aviation industry to repair and improve our airport.

Joyce Messer
David Cote
Kenneth Anderson
Airport Committee

Respectfully submitted,

Frank Miller
Airport Manager

REPORT TO THE CITIZENS OF DISTRICT ONE
BY RAYMOND S. BURTON, COUNCILOR

It is a pleasure to report to the people of District One, which consists of 98 towns and four cities here in northern New Hampshire. The Council acts much like a board of directors at the very top of your Executive Branch of your New Hampshire State Government. We confirm gubernatorial nominations to many regulatory, advisory and governing boards and commissions within the Executive Branch of your government. We also confirm gubernatorial nominations to the entire Judicial Branch of the New Hampshire State Government, approve contracts to outside agencies, businesses, municipalities and individuals and a host of other duties.

A good list of phone numbers for citizens to gain information throughout this district to have on hand would be the following:

Aids Hotline	1-800-752-AIDS
Children, Youth & Families	1-800-852-3345
Consumer Complaints, Utilities	1-800-852-3793
Consumer Complaints, Insurance	1-800-852-3416
Disabilities Assistance	1-800-852-3345
Elderly & Adult Assistance	1-800-442-5640
Fuel Assistance	1-800-552-4617
Emergency Assistance	911
Employment Opportunities	1-800-852-3400
Job Training Information	1-800-772-7001
NH State Library	1-800-499-1232
NH State Police	1-800-525-5555
NH Tech. Community Colleges	1-800-247-3420
NH Help Line (24 hour)	1-800-852-3388
NH Operation Game Thief	1-800-344-4262
NH Veterans Council	1-800-622-9230
NH Corrections Dept.	1-800-479-0688
NH Dept. of Labor	1-800-272-4353
NH Housing Authority	1-800-439-7247
NH Higher Educational Ass't	1-800-525-2577
Headrest Teenline	1-800-826-3700
NH Independent Living Found.	1-800-826-3700
NH Charitable Foundation	1-800-464-6641

It is a pleasure to serve you as one of your public servants. My office is at your service.

Raymond S. Burton
State House - Room 207
Concord, NH 03301
Tel. (603) 271-3632

**FOREST FIRE WARDEN
1997 ANNUAL REPORT**

Report of Town Forest Fire Warden and State Forest Ranger

To aid your Forest Fire Warden, Fire Department and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are ten Forest Rangers who work for the New Hampshire Division of Forests and Lands, Forest Protection Bureau. State Forest Rangers are available to assist communities with forest fire suppression, prevention and training programs as well as the enforcement of forest fire and timber harvest laws. If you have any questions regarding forest fire or timber harvest laws please call our office at 271-2217.

There are 2400 Forest Fire Wardens and Deputy Forest Fire Wardens throughout the state. Each town has a Forest Fire Warden and several Deputy Wardens who assist the Forest Rangers with forest fire suppression, prevention, and law enforcement. The 1997 fire season was a safe period for wildland firefighters with no major injuries reported. The drought conditions experienced during the early summer months was a significant factor resulting in the total number of fires reported during the season.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection and reports from citizens aid in the quick response from local fire departments. This is a critical factor in controlling the size of wildland fires and keeping the loss of property and suppression costs as low as possible.

1997 FIRE STATISTICS
(All Fires Reported thru December 23, 1997)

FIRES REPORTED BY COUNTY

Belknap	58
Carroll	96
Cheshire	63
Coos	29
Grafton	51
Hillsborough	145
Merrimack	148
Rockingham	54
Strafford	63
Sullivan	19
TOTAL FIRES	726
TOTAL ACRES	177.17

CAUSES OF FIRES REPORTED

Smoking	54
Debris Burning	261
Campfire	99
Power Line	33
Railroad	03
Equipment Use	23
Lightning	14
Children	60
OHRV	0
Miscellaneous	130
Incendiary	33
Fireworks	16

Stephen M. Kessler
Forest Ranger

Brian J. Thibeault
Forest Fire Warden

PLYMOUTH COMMUNITY CHANNEL 3 COMMITTEE

1997 ANNUAL REPORT

Plymouth Community Channel 3 (PCC3) is the public, educational, and governmental access channel for State Cable TV's subscribers in Plymouth and several adjoining towns. PCC3's Cablecasting Center is located at Pease Public Library. The Center has an Amiga computer for generating a continuously repeating, electronic bulletin board with accompanying radio. There is equipment for automated airing of prerecorded video programs submitted by members of the Plymouth public, schools/college, and government. The Center also has an S-VHS video camcorder and mike for taping governmental and other programming for cablecast on Channel 3. The channel has no set operating budget. It depends totally on volunteers to create and run its programming. By stipulation of the franchise agreement with State Cable TV, PCC3 is non-commercial. The PCC3 Committee, inactive for several years, reports to the Plymouth Board of Selectmen.

In calendar 1997, 339 new announcements were run on PCC3's bulletin board. This is down 40% from the 570 run in 1996. The drop can be attributed to a significant decrease in volunteers to enter messages into the computer. Over 260 more announcements were received, but were not run.

Of the 339 announcements run, here is a break down by special interest area:

- Governments/their agencies & auxiliaries -- 35
- Schools/public education organizations -- 10
- College -- 66
- Senior citizens' organizations -- 65
- Churches -- 52
- Arts organizations/artists -- 41
- Health/welfare organizations -- 28
- Outdoors/sports organizations -- 19
- Historical/cultural organizations/libraries -- 12
- Business/service/political/veterans organizations -- 11
- Garden/nature organizations -- 3

In calendar 1997, prerecorded video programming totaled 107 shows. This is only 8 shows less than 1996's total of 115. The numbers of program contributions from each of the 3 categories of access users are: Public -- 40, Educational -- 61, and Governmental -- 6. For the second year in a row, the access user submitting the greatest number of taped programs was PSC's Meteorology Dept. Their 6-minute, PSC PM WEATHER local forecasts ran on 56 evenings. Two consecutive evenings of live programming were produced by the Plymouth Chamber of Commerce. These shows were the Chamber's TV/radio auction, their major annual fund raiser.

PCC3 volunteers who deserve many thanks are Richard Pratt, David Hoyt, and John B. Bowen, Jr. The staffs of Pease Public Library, Plymouth Selectmens Office, and State Cable were always most helpful.

Submitted by Wallace S. Stuart, Access Manager

PEMI-BAKER SOLID WASTE DISTRICT
1997 ANNUAL REPORT

The Pemi-Baker Solid Waste District Committee met seven times during the 1997 calendar year. The District continued its work of organizing the Household Hazardous Waste program for the 11 Pemi-Baker District towns and keeping each other apprised of recycling news and initiatives.

In June of 1997, the District held its biennial Household Hazardous Waste collection day. The collection sites were held at three district town's facilities (Ashland, Plymouth, and Campton/Thornton), where over 1,950 gallons of materials were collected. Ashland, Campton/Thornton, Plymouth, and Rumney also collected paint and batteries for recycling year round resulting in the collection of an additional 500 gallons of paint. The District received grants from the State of New Hampshire, Department of Environmental Services (NHDES) to help cover the disposal and coordination costs of both programs.

This was our first year for a fluorescent light tube collection program. All the District's towns collected tubes at their facilities. In August and December the collected tubes were brought to the Plymouth facility where they were picked-up for recycling by Global Recycling Technologies. This was a very successful program as we recycled nearly 5000 feet of light tubes.

During the upcoming year the District Committee will again organize and coordinate paint & battery and fluorescent light tube recycling and will continue to explore possible options for regional cooperative projects which could ultimately save the towns money on solid waste disposal, transportation, and recycling. Citizens interested in participating in the process are welcome to attend the District meetings. Each town receives notices of upcoming meetings and information regarding the place and time of meetings should be available at your town offices.

Respectfully submitted,

Robert Berti, Chairman

Daniel Woods, District Coordinator

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.
ANNUAL REPORT 1997

Grafton County Senior Citizens Council, Inc. works through its local programs to support the health and well being of our older citizens and to assist them to remain independent in their own homes and communities for as long as possible. Through eight locations throughout the County, including Plymouth, Bristol, Canaan, Lebanon, Orford, Haverhill, Littleton and Lincoln, older adults and their families are able to obtain community based long term care services such as home delivered meals, senior dining room programs, transportation, social work services, information and referral, health and educational programs, adult day care, recreation and opportunities to be of service to the community through volunteering.

During 1997, 448 older residents of Plymouth were able to make use of one or more of GCSCC's services, offered through the Plymouth Regional Senior Center. These individuals enjoyed 3,778 balanced meals in the company of friends in a senior dining room, received 6,286 hot, nourishing meals delivered to their homes by caring volunteers, were transported to health care providers or other community resources on 2,297 occasions by our lift-equipped buses, were helped through 868 visits by a trained social worker and found opportunities to put their talents and skills to work for a better community through 4,940 hours of volunteer service. The cost to provide these services for Plymouth residents in 1997 was \$76,476.00.

Community based services provided by GCSCC and its many volunteers for older residents of Plymouth were often important to their efforts to remain in their own homes and out of institutional care despite chronic health problems and increasing physical frailty, saving tax dollars and contributing to the quality of life of our older friends and neighbors.

GCSCC very much appreciates the support of the Plymouth community for services which enhance the independence and dignity of our older citizens and assists them to meet the challenges of aging in place.

Carol W. Dustin
Executive Director

NORTH COUNTRY COUNCIL

1997 ANNUAL REPORT

This has been another busy year at the Council. As we began our second year of operations from the Cottage at the Rocks, we reaffirmed the Council's commitment to serve community and regional needs.

The transportation committee had a busy agenda dealing with numerous local and regional projects. Highlights include: participation in a three-state discussion focused on Route 2, planning and funding several major bridge projects, planning and coordinating trail systems as well as addressing regional rail issues. The Portland Natural Gas Pipeline occupied a lot of time as we worked with the Attorney General's Office and the communities along the proposed right of way dealing with location and mitigation issues. Work continued on the Route 16 Corridor Protection Project. Our two working groups from the 14 towns along the highway started to look at some of the potential actions that can be taken along the corridor and will be working towards guidelines and recommendations over the coming year. Major products of the Route 16 effort this past year were a tourism-scenic evaluation element and a design guidebook, both of which will be very useful to local planning boards. Transportation funding activities were a priority with the Council's Transportation Committee and By Way Council. During the year both committees solicited projects to be funded by the Transportation Enhancement Program and the Scenic By Way Program. Recommendations for funded projects were made to the state and federal agencies, results of those efforts will be known this spring.

The year saw the approval of our fifth EDA public works grant since 1991. The latest grant approved was to the Town of Colebrook. The Colebrook Grant brings N.C.C.'s twenty five-year record of EDA funding in the North Country to \$33 million. Work continues on the Haverhill and Lancaster E.D.A. projects and is complete in North Conway and Littleton. The Council's new Economic Development Committee was formed and began meeting. Planning for the new North Country Regional Overall Economic Development Program began. New projects for E.D.A. funding are now being solicited for inclusion in the O.E.D.P.

The N.C.C. Business Resource Center opened and has been in use by area entrepreneurs for the last six months.

The Council continued its work representing the interests of the communities on the Connecticut River, and the region as a whole in the Fifteen Mile Falls Hydro Re-Licensing project. The Council was a key player in the negotiations and was able to represent community interest in the operating agreement, insuring that the present access/use continue and that reservoir levels and flow regime remain intact. This means that recreation activities and local tax revenue potential will be equivalent to present conditions. We will continue to stay on top of this critical issue during the coming years.

This last year, the North Country Council Scenic and Cultural By Way Council adopted a Plan for the Regional By Way and developed a marketing publication which will be printed during the spring of 1998. In addition, the Council submitted a proposal to the Federal Highway Administration to have National Scenic By Way designation on the Kancamagus Highway expanded to include portions of Routes 302, 3 and I93 creating a continuous loop through the White Mountains. Work also

continued on the Connecticut River Scenic By Way in cooperation with Vermont and Massachusetts.

The Community Design Program at the Council provided design assistance to Jackson, Haverhill, Whitefield, Bethlehem, Colebrook, Lancaster and Littleton. G.I.S. mapping continued for the entire North Country and individual projects were done for Lisbon, Littleton and Colebrook. The Council also hosted the Northeast Your Town Training Program. This unique program brought 30 local civic leaders and new planning professionals together with a national level community design faculty for a three day intensive community design program. Support of public involvement in community decision making was provided to several towns through survey projects and local forums around the region.

Solid waste planning services continued at the Council with every town in the region getting support from the Council's Solid Waste Staff. On a regional level, the Household Hazardous Waste Program is entering its eleventh year. A regional glass-crushing program began, with the Town of Lancaster in the lead. Support was provided to the region's schools on recycling everything from paper to plastic and glass.

Local technical assistance has always been a mainstay of Council activity, this last year was no different. The Council's grant-writing, planning and engineering staff worked with many of the region's 279 boards and councils on so many locally significant projects that they would be too numerous to mention. Libraries, industrial parks, ordinances, plans, site plan review, water and sewer feasibility, drainage projects, transfer stations master plans, land development capability assessment, water access, road improvement and handicapped access were just a few of the results.

As the year came to a close, the Council forged a relationship with a sister region in the Czech Republic. As a result of this effort, we hope to have local officials, non-profits and businesses from the North Country working with peers in Europe developing mutually beneficial projects and establishing a connection for the North Country into the European Union. In November, a regional official from the Slovak Republic came to the office for a day and a similar dialogue is starting.

The end of the year also witnessed the kick off of a telecommunications initiative at the Council with support from Bell Atlantic, C.D.F.A. and other partners. This important activity is the result of 4 years of study and some intensive work during the last six months.

The Council is here to serve you. It is your organization. Our staff and Board are committed to responding to community need. If there is a project or a need in your town, please call us. We are dedicated to both supporting our individual towns and promoting regional unity in the North Country. As a region, the North Country contains one third of the land-mass of N.H. and one fifth of its municipalities.

Respectfully submitted,

Preston S. Gilbert
Executive Director

PEMI-BAKER YOUTH & FAMILY SERVICES COUNCIL, INC
1997 ANNUAL REPORT

The Pemi-Baker Youth & Family Services Council, Inc. is an organization that is dedicated to promoting community-wide approaches which aid in the development of healthy youths and their families. The Council currently coordinates six programs which are available to people in Eastern Grafton County (Lincoln to Alexandria):

1. **Juvenile Court Diversion** - a voluntary program for first-time juvenile offenders which holds them accountable for their actions without going to court. The process involves the participants with volunteers from the community who develop a contract with each youth and his/her family. Contracts may include community service, referrals to other agencies and programs, personal development tasks, etc. We have found that, of the youths who graduated from Diversion in 1995 and 1996, 92% have not committed a subsequent offense since, saving tens of thousands of dollars in court-ordered services.
2. **OSS (Opportunities for Suspended Students)** - Based on the Juvenile Court Diversion model, the Council has begun a pilot program to work with students and their families from Plymouth Regional High School who are at risk of losing course credit due to repeated suspensions. This community-based approach connects families to services in the region which help the students and families develop their strengths.
3. **The Challenge Course** - a 15-hour early intervention program for teens which focuses on issues around alcohol, tobacco and other drugs. Courses are non-judgmental and confidential. Teens in the small groups are asked to assess their relationships with these substances and learn what they can do to reduce their use or stop using entirely. Additional topics of discussion include high-risk behaviors and HIV/AIDS education.
4. **The Rated PG Program** - a program for parents and guardians who would like to learn more about alcohol and other drugs and how to talk with young people about these subjects. It also provides information on what they and their children can do to reduce the risk of ever experiencing an alcohol-related health or impairment problem.
5. **OCTAA (On Campus Talking About Alcohol & Other Drugs)** - offered in cooperation with local police departments and Plymouth State College, OCTAA provides an effective educational opportunity for anyone between the ages of 18-21. This is also a lifetime risk-reduction program on the use and abuse of drugs.
6. **Information and Referral** - provides area residents with a clearinghouse of information on regional human service agencies and programs. People with a variety of needs can receive free and confidential assistance on how to access these resources. Callers in the past have requested information on how to report suspected child abuse, how to access public assistance or counseling services, where to find after-school activities for children, etc. The Council also distributed 750 comprehensive *Guide to Community Resources* in 1997 to help towns,

police, schools and other human service providers find services for the people they work with. A more extensive guide will be published in February of 1998.

Total service figures for the Council in calendar year 1997 are as follows:

Juvenile Court Diversion	25
OSS Program (began 11/97)	4
Challenge Course	28
Rated PG (began 10/97)	6
Information and Referral	166
8th Grade Conference	200
OCTAA (began 10/97)	38

Respectfully submitted,

Steven P. Bradley
Executive Director

TRI-COUNTY COMMUNITY ACTION
1997 COMMUNITY CONTACT REPORT TO THE TOWN OF PLYMOUTH

Community Contact is the field services arm of Tri-County Community Action. Our purpose is to assist low-income, elderly and handicapped persons to solve problems and to meet their physical and financial needs. Community Contact staff accomplish this purpose by providing information, counseling, referrals, guidance, organizational assistance, and by effectively linking households with CAP assistance programs and utilizing community resources.

Last year the following direct financial assistance was provided by the CAP Community Contact Program in Plymouth.

	# households	amount of direct assistance
Fuel Assistance 1996-1997	188	\$66,423.62
Weatherization	7	<u>\$3,564.16</u>
Total Direct Assistance:		\$69,987.78

We also provided these services to the community.

- Served as a conduit for government surplus food to pantries and soup kitchens serving the area.
- Provided budget counseling that includes money management, debt management and financial planning to area households.
- Assisted 6 individuals and 3 families who were homeless or in imminent danger of homelessness.
- Provided information and referral to 91 Plymouth residents regarding matters such as legal problems, landlord-tenant disputes, emergency home repairs, health-medical resources, transportation and electric utility assistance and conservation programs.

With your help, we anticipate being able to provide at least the same level of services to Plymouth this year.

**TOWN MEETING
TOWN OF PLYMOUTH, N.H.
March 11 and 12, 1997
MINUTES**

A legal meeting of the inhabitants of the Town of Plymouth, NH was held in the Plymouth Elementary School on Tuesday, March 11, 1997. The meeting was opened at 8:00 o'clock in the forenoon by the Moderator, Robert B. Clay, reading from the 1997 Town Meeting Warrant. Moderator Clay read Articles 1 through 5 of the Warrant which were to be voted upon by printed ballot during the voting hours 8:00 AM through 7:00 PM.

It was voted to dispense with the reading of Articles 6 through 18 of the Town Warrant until 7:00 o'clock in the afternoon of March 12, 1997, at which time the second session of the Annual Town Meeting would be held in the Plymouth Elementary School gymnasium.

The polls were closed to voting on Articles 1 through 5 at 7:00 PM and counting of the ballots commenced. After the counting of ballots was completed, Mr. Clay announced the results of the voting as follows:

ARTICLE 1: TOWN OFFICES

Selectman for Three Years - Timothy Daigneault - 421

Supervisor of the Checklist for One Year - Dale Blossom - 665

Trustee of the Trust Funds for Three Years - Leonard Sawyer by majority
write-in

Two Library Trustees for Three Years - Mary Desfosses - 613

Elsa P. Turmelle - 533

Library Trustee for Two Years - Michael E. Carr - 646

ARTICLE 2: "Shall we adopt the provisions of RSA 40:13 to allow official ballot voting on all issues before the Town?" This article inserted by petition.

YES 461

NO 356

Failed, by ballot vote, to meet the 60% requirement.

A recount was held on March 27, 1997 at the Town Hall.

YES 462

NO 355

Results still failed to meet the 60% requirement.

ARTICLE 3: Adoption of Amendment No. 1 as proposed by the Planning Board for the Town of Plymouth Zoning Ordinance as follows:

Amend Article IV, Section 408 to replace the current sign regulation with more comprehensive regulations which would establish different standards in each zoning district, clarify the permitted number and size of signs, and restrict certain types of signs. Amend Article II, Section 202 to change the definition of "Sign" and "Structure, Accessory."

YES 514

NO 278

ARTICLE 4: Adoption of Amendment No. 2 as proposed by the Planning Board for the Town of Plymouth Zoning Ordinance as follows:

Amend Article XII, Section 1201 and Section 1203 to rezone two properties on Avery Street and Highland Street from Single Family Residential to Civic/Institutional.

YES 439

NO 347

ARTICLE 5: Adoption of Amendment No. 4 as proposed by the Planning Board for the Town of Plymouth Zoning Ordinance as follows:

Amend Article III, Section 304, The Table of Permitted Uses, to allow Child Care Centers as Special Exception uses in the Single Family Residential, Multi-Family Residential, and Industrial and Commercial Development Zones, and as permitted uses in all other zoning districts. Amend Article II, Section 202 to add a definition of "Child Care Center."

YES 551

NO 240

DELIBERATIVE SESSION

The second session of a legal meeting of the inhabitants of the Town of Plymouth, NH was held in the gymnasium of the Plymouth Elementary School on Wednesday March 12, 1997 at 7:00 o'clock in the afternoon. Moderator, Robert B. Clay, opened the 234th Annual Meeting of the Town of Plymouth, NH and led those present in the Pledge of Allegiance.

Chairman of the Board of Selectmen, John Tucker, thanked departing board member Steve Panagoulis for his years of dedicated service to the town.

Mr. Tucker then gave a brief explanation of the Town's recent revaluation, the resulting loss of net valuation and its impact on property taxes.

ARTICLE 6: BUDGET COMMITTEE MEMBER - T. GOULART ELECTED

To elect one (1) member to the Advisory Budget Committee for a four (4) year term.

Voted, by standing vote, to elect Tom Goulart to the Budget Committee for a four year term.

ARTICLE 7: LIBRARY FUNDING - PASSED

To see if the Town will vote to adopt the provisions of RSA 202-A:4-D authorizing the Library Trustees to accept gifts of personal property, other than money, which may be offered to the library for any public purposes, and to dispose of the same from time to time, provided, however, that no acceptance of personal property by the Library Trustees shall be deemed to bind any public funds for the operation, maintenance, repair or replacement of such personal property. This authority is to be indefinite and in effect until specifically rescinded. (NOTE: in 1993, the Town voted to authorize the trustees to accept and expend unanticipated monies under RSA 202-A-C; said authority is still in effect.) The governing body recommends passage of this article.

Voted, by affirmative voice vote, to so authorize.

ARTICLE 8: FUNDING FOR VARIOUS AGENCIES - PASSED

To see if the town will vote to raise and appropriate the sum of \$38,162 for the below listed agencies:

Speare Memorial Hospital	\$ 3,000
Community Action Outreach	2,375
Baker-Pemi Senior Citizens	1,575
Task Force Against Sexual & Domestic Viol	1,200
Animal Control Agreement with Humane Society	1,250
Pemi-Baker Home Health Agency	15,000
Grafton County Senior Citizen Council	5,500
Plymouth Chamber of Commerce	1,500
Pemi-Baker Youth and Family Services	2,290
North Country Council	3,372
Plymouth Regional Free Clinic	1,000
Plymouth Friends of the Arts	100

The governing body recommends passage of this article.

Doug Rasp proposed an amendment to delete \$3,000 for Speare Memorial Hospital as well as \$1,500 for the Chamber of Commerce, leaving a total figure of \$33,662.00.

Failed, by negative voice vote, to so amend this article.

Voted, by affirmative voice vote, to so raise and appropriate the sum of \$38,162 for said purposes.

ARTICLE 9: REMEDIATION OF GAS LEAK - PASSED

To see if the Town will vote to raise and appropriate the sum of \$6,700 for the purpose of continuing the remediation of the gasoline leak adjacent to the Highway Garage. This sum is offset by State Oil Discharge and Disposal Cleanup Fund reimbursements. Pursuant to RSA 32:3,VI, this will be a nonlapsing, nontransferable account and will not lapse until the remediation is complete or in three years, whichever is less. The governing body recommends passage of this article.

Fran DeLorenzo proposed an amendment to remove the next to the last sentence from this article. It was explained that the language regarding "... nonlapsing, nontransferable account ..." was placed in several of this year's articles in response to changing finance laws which have addressed projects which are not completed at the end of the fiscal year and require funds be carried over.

Failed, by negative voice vote, to so amend this article.

Voted, by affirmative voice vote, to so raise and appropriate the sum of \$6,700 for the above named purpose.

ARTICLE 10: FUNDING FOR CAPITAL ITEMS - PASSED

To see if the Town will vote to raise and appropriate the sum of \$495,345 to fund the following capital items:

Public Safety Vehicle	\$ 24,200
Computer Improvements	13,000
Parks and Recreation Vehicle	1,795
Perambulation of Town Lines	3,000
Ongoing project, required by State law	
Library Automation	10,000
Year 2 of 2 year project	
Transfer Station Conversion	25,000

Landfill Closure Engineering	30,000
Road Construction	200,000
Ambulance	62,000
Copier/Lease	2,100
Pumper-Tanker ... Lease/Purchase	85,000
Loader Backhoe	12,750
Final Payment	
Highway Vehicle Lease/Purchase	10,500
Replace one ton	
Air Venting System	6,000
Police Dept. Telephone System ... Lease/Purchase	10,000

and to authorize the withdrawal of:

- \$20,000 for the Transfer Station Conversion
- \$5,000 for the Landfill Closure
- \$80,000 for Road Construction
- \$40,000 for the Ambulance
- \$42,000 for the Pumper-Tanker

from the Capital Reserve Funds established for these purposes. The balance is to be funded through general taxation and other offsetting revenue. Pursuant to RSA 32:3,VI, these will be nonlapsing, non transferable accounts and will not lapse until the respective project/purchase is complete or in three years, whichever is less. The governing body recommends passage of this article.

Doug Rasp proposed an amendment to delete the Ambulance and Public Safety Vehicle lines and to strike the withdrawal of Ambulance money from the Capital Reserve Funds for a net reduction of \$86,200. This would leave an amended total of \$409,145.00

Failed, by negative voice vote, to so amend this article.

Fran DeLorenzo asked when voters had approved a Transfer Station Conversion and wondered why they had not been given other options. It was explained that an affirmative vote on this article constituted approval.

Mr. DeLorenzo proposed an amendment asking that the Transfer Station Conversion line of \$25,000.00 be withdrawn, leaving a total figure of \$470,345.

Failed, by negative voice vote, to so amend this article.

Voted, by affirmative voice vote, to raise and appropriate the said sum of \$495,345, for the above named purposes.

ARTICLE 11: CAPITAL RESERVE FUNDS - PASSED

To see if the Town will vote to establish or add to existing Capital Reserve Funds under the provisions of RSA 35:1 for the following purposes and to raise and appropriate the respective sums to be placed in said funds:

Highway Truck	\$17,000
Sidewalk Improvements	\$25,000
Dispatch Equipment Reserve	<u>\$ 6,000</u>
Total	\$48,000

The governing body recommends passage of this article.

Voted, by affirmative voice vote, to so establish and/or expand said Capital Reserve Funds and raise and appropriate the respective sums.

ARTICLE 12: GENERAL GOVERNMENT CHARGES - PASSED

To see if the Town will vote to raise and appropriate the sum of \$1,258,994 to defray general government charges for FY '98:

General Government	
Salaries & Fees	\$134,018
Election, Registration, Vital Statistics	65,335
Financial Administration	68,779
Reappraisal of Property	20,000
Legal/Prosecutor Expenses	41,050
Planning and Zoning	35,555
Town Hall	19,600
Cemeteries	27,260
Insurance	464,800
General Assistance	33,000
Conservation	500
Care of Trees	2,600
Debt Service	346,497

Pursuant to RSA 32:3, VI, these will be nonlapsing, nontransferable accounts and will not lapse until the respective project/purchase is complete or in three years, whichever is less. The governing body recommends passage of this article.

Budget Committee member, William Houle, stated that the Committee supported this article but wished to go on record as having opposed the inclusion of a 2% across the board wage increase for employees.

Kathy Scalzo proposed an amendment to decrease that 2% raise from the salaries line and Moderator Clay said he had to have a dollar figure. Town Administrator, Merelise O'Connor, explained that it would take a complicated, lengthy computation to extract such a figure as salaries are in various places all throughout the budget. The selectmen's salaries and fees line also includes items other than just salaries.

Ms. Scalzo regretfully withdrew her proposed amendment, saying she hoped that next year the Selectmen would have these figures available. Mr. Tucker stated the Board would address this issue.

Mr. Rasp proposed a second amendment to strike the property reappraisal figure of \$20,000, leaving a total of \$1,238,994.00.

Failed, by negative voice vote, to so amend this article.

Charles Van Hagen proposed a third amendment to pass over this article until a figure could be produced reflecting the 2% wage increase.

Failed, by negative voice vote, to pass over this article.

Voted, by affirmative voice vote, to so raise and appropriate said sum of \$1,258,994.00 for above named purposes.

ARTICLE 13: PUBLIC SAFETY FUNDING - PASSED

To see if the Town will vote to raise and appropriate the sum of \$1,123,506 for FY '98 Public Safety as follows:

Police Department	\$605,070
Ambulance	52,245
Fire Department	464,741
Emergency Management	1,450

Pursuant to RSA 32:3, VI, these will be nonlapsing, non transferable accounts and will not lapse until the respective project/purchase is complete or in three years, whichever is less. The governing body recommends passage of this article.

Mr. Rasp proposed an amendment to reduce each of these public safety budgets by one third, leaving a figure of \$877,080.80.

Failed, by negative voice vote, to so amend this article.

Voted, by affirmative voice vote, to raise and appropriate said sum of \$1,123,506.00 for above named purposes.

ARTICLE 14: HIGHWAY AND SANITATION FUNDING - PASSED

To see if the Town will vote to raise and appropriate the sum of \$608,300 for FY '98 highway and sanitation as follows:

Highway Department	\$349,574
Street Lighting	52,000
Incinerator/Recycling/Solid Waste Disposal	206,476
Pemi-Baker Solid Waste District Dues	250

Pursuant to RSA 32:3, VI, these will be nonlapsing, nontransferable accounts and will not lapse until the respective project/purchase is complete or in three years, whichever is less. The governing body recommends passage of this article.

John Wood proposed an amendment to strike the line for Incinerator/Solid Waste Disposal. It was withdrawn after he made his point that the town should take seriously the fact that some voters felt they had not been given any option regarding a transfer station conversion.

Doug Rasp proposed an amendment to reduce the figure for street lighting by one third, leaving a total of \$590,620.00.

Failed, by negative voice vote, to so amend this article.

Voted, by affirmative voice vote, to so raise and appropriate said sum of \$608,300.00 for the above named purposes.

ARTICLE 15: DEPARTMENTAL OPERATIONS - PASSED

To see if the Town will vote to raise and appropriate the sum of \$338,201 for FY '98 Departmental Operations as follows:

Parks and Recreation	\$228,591
Library	102,965
Patriotic Purposes	675
Band Concerts	2,200
Town Common	600
Airport	3,170

Pursuant to RSA 32:3, VI, these will be nonlapsing, nontransferable accounts and will not lapse until the respective project/purchase is complete or in three years, whichever is less. The governing body recommends passage of this article.

Voted, by affirmative voice vote, to so raise and appropriate said sum of \$338,201.00 for above named purposes.

ARTICLE 16: ACCEPTANCE OF KENISTON BEQUEST - PASSED

To see if the Town will vote to accept the bequest of Rachel P. Keniston which is a 6.1 acre tract of land on the north side of Texas Hill Road abutting Fox Pond Park and Keniston Woodlands, to be used for public outdoor recreation purposes only.

The governing body recommends passage of this article.

John wood proposed an amendment to specify that this land could never be sold by the town. Ms. O'Connor said the restrictions of the deed made such a specification unnecessary. There was no second for the motion and no further action taken on it.

Voted, by affirmative voice vote, to so accept said bequest.

ARTICLE 17: FUNDING FOR LOCAL MAIN STREET PROGRAM - PASSED

To see if the town will raise and appropriate the sum of \$5,000 for a local Mainstreet Program. Pursuant to RSA 32:3, VI this will be a non-lapsing, non-transferable account and will not lapse until the project is complete or in three years, whichever is less. The governing body recommends passage of this article.

Steve Rand gave a brief explanation of Project Main Street 2000 and its potential benefits to the community.

Mr. Rasp made a motion to strike Article 17.

Failed, by negative voice vote, to strike said Article 17.

A division of the house was requested and a majority standing vote upheld the Moderator's ruling.

Voted, by affirmative voice vote, to so raise and appropriate the sum of \$5,000.00 for above named purpose.

ARTICLE 18: ANY OTHER BUSINESS - THERE WAS NONE

To transact any other business that may legally come before said meeting.

There was no other business, and the meeting was adjourned at 9:30 PM.

Respectfully submitted,

Kathleen Latuch,
Plymouth Town Clerk

INDEPENDENT AUDITOR'S REPORT

To the Board
Town of Plymouth, New Hampshire

We have audited the accompanying general-purpose financial statements of the Town of Plymouth as of and for the year ended June 30, 1997, as listed in the table of contents. These general-purpose financial statements are the responsibility of the Town of Plymouth management. Our responsibility is to express an opinion on these general-purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general-purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general-purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general-purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general-purpose financial statements referred to above do not include the General Fixed Assets Account Group, which should be included to conform with generally accepted accounting principles. The amounts that should be recorded in the General Fixed Assets Account Group are not known.

In our opinion, except for the effect on the general-purpose financial statements of the omission described in the preceding paragraph, the general-purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Plymouth as of June 30, 1997, and the results of its operations and cash flows of its nonexpendable trust funds for the year then ended in conformity with generally accepted accounting principles.

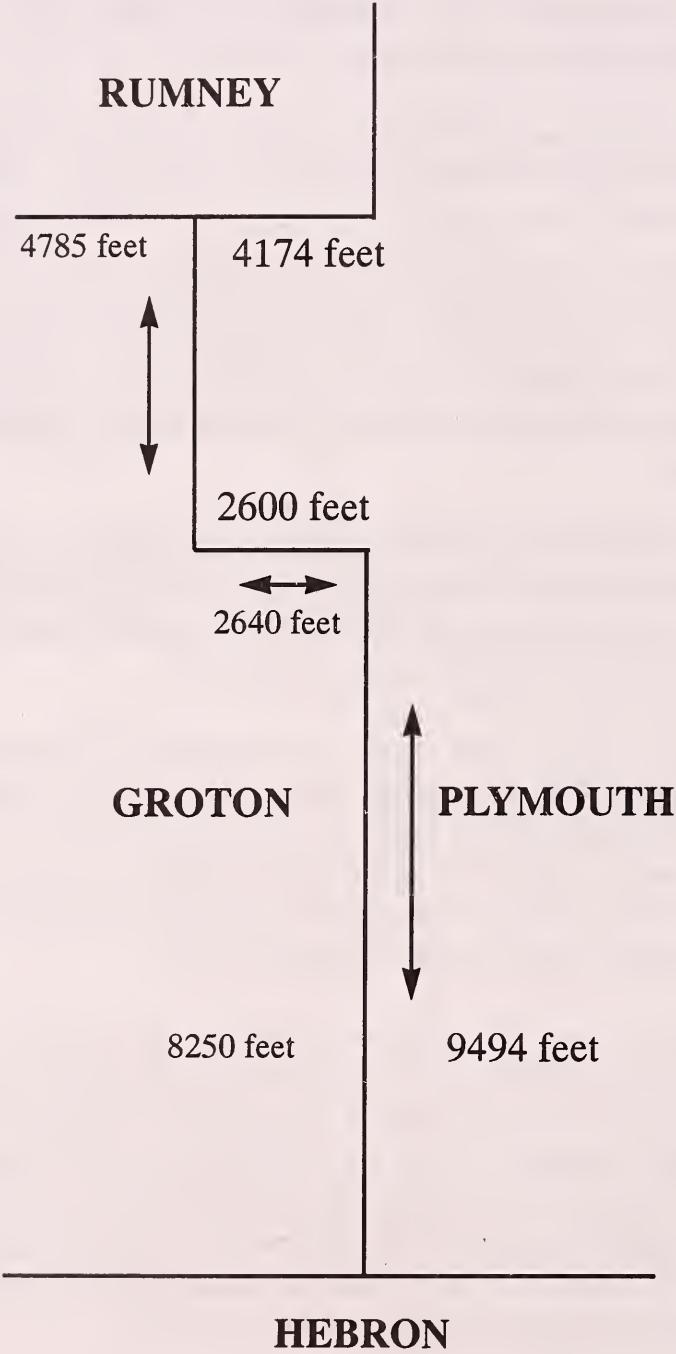
Our audit was conducted for the purpose of forming an opinion on the general-purpose financial statements taken as a whole. The individual and combining fund financial statements and schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general-purpose financial statements of the Town of Plymouth. Such information has been subjected to the auditing procedures applied in the audit of the general-purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general-purpose financial statements taken as a whole.

Grzelak and Company, P.C., CPA's
Laconia, New Hampshire

July 23, 1997

GROTON PERAMBULATION DIAGRAM - ARTICLE 9

The sketch below shows the distance discrepancies noted comparing the 1845 Perambulation Record distances (in small type) with the 1997 Global Positioning System field survey (in large type).



Plymouth Warrant and Budget

**THE STATE OF NEW HAMPSHIRE
WARRANT FOR THE 1998 ANNUAL MEETING
OF THE TOWN OF PLYMOUTH**

To the inhabitants of the Town of Plymouth in the County of Grafton and the State of New Hampshire qualified to vote in town affairs:

You are hereby notified to meet at the Plymouth Elementary School in said Plymouth on Tuesday, the 10th of March, next, polls to be open for voting on Articles 1 through 7, at 8:00 o'clock in the forenoon, and to close not earlier than 7:00 o'clock in the afternoon, and you are hereby notified to meet at the Plymouth Elementary School in said Plymouth on Wednesday, the 11th of March, next, at 7:00 o'clock in the afternoon for the deliberative session of the Town Meeting at which time action will be taken upon the remaining articles of this warrant.

ARTICLE 1. To Elect all town officers which appear on the official town ballot for the ensuing year.

ARTICLE 2. Shall we adopt the provisions of RSA 40:13 to allow official ballot voting on all issues before the town? This article inserted by petition.

ARTICLE 3. Shall we modify the elderly exemptions from property tax in the Town of Plymouth, based on assessed value, for qualified taxpayers, to be as follows: For a person 65 years of age up to 75 years, \$10,000; for a person 75 years of age up to 80 years, \$15,000; for a person 80 years of age or older, \$20,000. To qualify, the person must have been a New Hampshire resident for at least 5 years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least five years. In addition, the taxpayer must have a net income of not more than \$25,000 or, if married, a combined net income of less than \$30,000; and own net assets not in excess of \$35,000 excluding the value of the person's residence. The governing body recommends passage of this article.

PROPOSED ZONING AMENDMENTS

ARTICLE 4. Are you in favor of the adoption of amendment number 1? It is proposed by the planning Board, for the Town of Plymouth Zoning Ordinance, as follows:

- 1) Amend Article II, Section 202 to define “wireless communication facilities” and “essential services;” 2) Amend Article III, Section 304, the Table of Uses, to permit wireless communication facilities as a Special Exception in specific areas; and 3) Amend Article X, Section 1004.3 to create additional standards for granting Special Exceptions for wireless communication facilities.

ARTICLE 5. Are you in favor of the adoption of amendment number 2? It is proposed by the Planning Board, for the Town of Plymouth Zoning Ordinance, as follows:

Amend Article III, Section 304, the Table of Uses, to permit a “Parking Facility” as a Special Exception in the Multi–Family Residential (MFR) district and prohibit a “Parking Facility on land other than that of the related use” in the Single Family Residential (SFR) district.

ARTICLE 6. Are you in favor of the adoption of amendment number 3? It is proposed by the Planning Board, for the Town of Plymouth Zoning Ordinance, as follows:

Amend Article II, Section 202 to modify the definitions of “accessory structure” and “principal structure” and eliminate “minor structure.”

ARTICLE 7. Are you in favor of the adoption of amendment number 4? It is proposed by the Planning Board, for the Town of Plymouth Zoning Ordinance, as follows:

Amend Article XII, Section 1202.2 and Article XII, Section 1203 to change the district boundary descriptions of the Multi–Family Residential (MFR) and Civic/Institutional (CI) zoning districts to rezone an area along School Street and Highland Street from MFR to CI.

DELIBERATIVE SESSION

ARTICLE 8. To elect one (1) member to the Advisory Budget Committee for a four (4) year term.

ARTICLE 9. To see if the Town will vote (pursuant to RSA 51:9) to ratify the act of the Legislature of the State of New Hampshire relative to the town line between the towns of Groton and Plymouth. The recent research and perambulation disclosed discrepancies in the distances of lines recorded in 1845.

Using modern technological equipment, the lines have now been measured accurately. The field marks on the ground commonly considered to be the line boundaries will remain the same. To complete the perambulation required by law, a two-thirds ballot vote of the voters present and voting is required of both towns. Diagram provided on page following warrant.

ARTICLE 10. “To see if the Town will vote to adopt the provisions of the Municipal Budget Law”. This article inserted by petition. Ballot vote required. Polls to be open for one hour.

ARTICLE 11. This article shall be acted on only if the preceding article regarding establishment of a budget committee pursuant to RSA 32:14 is adopted. To see if the Town will vote to determine the number of at-large members on the budget committee, to determine whether they shall be elected or appointed by the moderator, and to fill the initial terms by election or appointment, as the Meeting shall determine.

ARTICLE 12. To see of the Town will vote to raise and appropriate the sum of \$39,130 for the below listed agencies:

Speare Memorial Hospital _____	\$3,000
Community Action Outreach _____	\$2,470
Baker Pemi Senior Citizens _____	\$1,575
Task Force Against Sexual & Domestic Violence_	\$1,500
Animal Control Agreement with Humane Society_	\$1,250
Pemi-Baker Home Health Agency_____	\$15,500
Grafton County Senior Citizen Council _____	\$5,665
Plymouth Chamber of Commerce_____	\$1,500
Pemi Baker Youth and Family Services_____	\$2,500
North Country Council_____	\$3,070
Plymouth Regional Free Clinic_____	\$1,000
Friends of the Arts_____	\$100

The governing body recommends passage of this article.

ARTICLE 13. To see if the town will vote to raise and appropriate the sum of \$4,200 for the purpose of continuing the remediation of the gasoline leak adjacent to the Highway Garage. This sum is offset by State Oil Discharge and Disposal Cleanup Fund reimbursements. Pursuant to RSA 32:7, this will be a nonlapsing, nontransferable account and will not lapse until the remediation is complete or in three years, whichever is less. The governing body recommends passage of this article.

ARTICLE 14. To see if the town will vote to raise and appropriate the sum of \$23,040 to fund the following capital items:

Public Safety Vehicles_____ \$17,845

Phone System for Police Dept. (final payment)___ \$5,195

The governing body recommends passage of this article.

ARTICLE 15. To see if the town will vote to raise and appropriate the sum of \$ 11,100 to fund the following capital items:

Computer Improvements_____ \$9,000

Copier Lease_____ \$2,100

Pursuant to RSA 32:7, these will be nonlapsing, nontransferable accounts and will not lapse until the respective project/purchase is complete or in three years, whichever is less. The governing body recommends passage of this article.

ARTICLE 16. To see if the town will vote to raise and appropriate the sum of \$ 1,795 to fund the following capital items:

Parks and Recreation Vehicle_____ \$1,795

payment 2 of 4 on lease purchase

The governing body recommends passage of this article.

ARTICLE 17. To see if the town will vote to raise and appropriate the sum of \$ 75,000 to fund the following capital item:

Road Construction_____ \$75,000

Pursuant to RSA 32:7, this will be a nonlapsing, nontransferable account and will not lapse until the respective project/purchase is complete or in three years, whichever is less. The governing body recommends passage of this article.

ARTICLE 18. To see if the town will vote to raise and appropriate the sum of \$118,485 to fund the following capital items:

One Ton Truck...payment 2 of 3 Lease/Purchase	\$10,385
911 signage	\$5,600
Sidewalk Improvements	\$40,000
Replace International dump truck	\$62,500

and to authorize the withdrawal of:

\$40,000, plus any accumulated interest, for the Sidewalk Improvements

\$47,000, plus any accumulated interest, for the International dump truck from the Capital Reserve Funds established for these purposes. The balance to be funded through general taxation and other offsetting revenue. Pursuant to RSA 32:7, these will be nonlapsing, nontransferable accounts and will not lapse until the respective project/purchase is complete or in three years, whichever is less. The governing body recommends passage of this article.

ARTICLE 19. To see if the town will vote to raise and appropriate the sum of \$39,110 to fund the following capital items:

Pumper-Tanker..Lease/Purchase	\$39,110
Payment 2 of 4	

The governing body recommends passage of this article.

ARTICLE 20. To see if the town will vote to raise and appropriate the sum of \$2,100 for the purpose of painting the exterior of Pease Public Library . This sum to be completely offset by a withdrawal of funds from the expendable trust fund established for this purpose (and would have no tax rate impact). Pursuant to RSA 32:7, this will be a nonlapsing, nontransferable account and will not lapse until the project is complete or in three years, whichever is less. The governing body recommends passage of this article.

ARTICLE 21. To see if the town will vote to raise and appropriate the sum of \$1,665 for the purpose of funding one-third of a school access safety study jointly with the two school districts. Pursuant to RSA 32:7, this will be a nonlapsing, nontransferable account and will not lapse until the respective project/purchase is complete or in three years, whichever is less. The governing body recommends passage of this article.

ARTICLE 22. To see if the town will vote to establish or add to existing Capital Reserve Funds under the provisions of RSA 35:1 for the following purposes and raise and appropriate the respective sums (totaling \$60,500) to be placed in said funds:

Ambulance_____	\$20,000
Conveyor_____	\$2,500
Sidewalk Improvements_____	\$10,000
Dispatch_____	\$6,000
Highway Heavy Equipment_____	\$22,000

ARTICLE 23. To see if the town will vote to raise and appropriate the sum of \$1,265,936 to defray general government charges for FY'99:

Salaries, Fees and Expenses _____	\$139,172
Election, Registration, Vital Statistics _____	\$70,069
Financial Administration _____	\$69,002
Reappraisal of Property _____	\$25,000
Legal/Prosecutor _____	\$42,500
Planning and Zoning _____	\$36,965
Town Hall Building _____	\$22,200
Cemeteries _____	\$27,700
Insurance _____	\$478,600
General Assistance _____	\$24,000
Conservation _____	\$200
Care of Trees _____	\$1,200
Debt Service _____	\$329,328

Pursuant to RSA 32:7, these will be nonlapsing, nontransferable accounts and will not lapse until the respective project/purchase is complete or in three years, whichever is less. The governing body recommends passage of this article.

ARTICLE 24. To see if the town will vote to raise and appropriate the sum of \$1,156,769 for FY'99 public safety as follows:

Police Department_____	\$631,189
Ambulance Department_____	\$47,320
Fire Department_____	\$472,450
Emergency Management_____	\$5,810

Pursuant to RSA 32:7, these will be nonlapsing, nontransferable accounts and will not lapse until the respective project/purchase is complete or in three years, whichever is less. The governing body recommends passage of this article.

ARTICLE 25. To see if the town will vote to raise and appropriate the sum of \$636,096 for FY'99 for highway and sanitation as follows:

Highway Department_____	\$356,959
Street Lighting_____	\$65,000
Recycling/Solid Waste Disposal_____	\$212,522
Pemi-Baker Solid Waste District Dues _____	\$1,615

Pursuant to RSA 32:7, these will be nonlapsing, nontransferable accounts and will not lapse until the respective project/purchase is complete or in three years, whichever is less. The governing body recommends passage of this article.

ARTICLE 26. To see if the town will vote to raise and appropriate the sum of \$361,030 for FY'99 for departmental operations as follows:

Parks and Recreation_____	\$232,594
Library_____	\$118,541
Patriotic Purposes_____	\$675
Band Concerts_____	\$2,200
Town Common_____	\$1,500
Airport_____	\$5,520

Pursuant to RSA 32:7, these will be nonlapsing, nontransferable accounts and will not lapse until the respective project/purchase is complete or in three years, whichever is less. The governing body recommends passage of this article.

ARTICLE 27. To see if the Town will vote to authorize the Board of Selectmen to appoint a five member committee to study the future of the Plymouth Municipal Airport and the feasibility of making improvements to the buildings and runway. The Committee would solicit input from interested parties and conduct a public hearing. The Committee would prepare a public, written report to the Board of Selectmen by November 16, 1998, including recommendations for future expenditures and identification of funding sources.

ARTICLE 28. To see if the town will vote to create an expendable general fund trust fund under the provisions of RSA 31:19-a, to be known as the Emergency Equipment Replacement Trust Fund, for the purpose of replacing equipment lost or damaged and for which the value is not sufficient to provide actual replacement, and to raise and appropriate the sum of \$10,000 for this purpose and to designate the Selectmen as agents to expend without any further vote of Town Meeting. The governing body recommends passage of this article.

ARTICLE 29. To see if the Town will vote to raise and appropriate the sum of \$5,000 for a local Main Street Program. (This is anticipated to be a three year request for appropriations.) The governing body recommends passage of this article.

ARTICLE 30. To see if the Town will vote to reinstate the elected Board of Cemetery Trustees. The duties and responsibilities were delegated to the Board of Selectmen by the 1996 Town Meeting. The reinstated Board of three Cemetery Trustees would be elected at next Town Meeting. The Selectmen would continue to carry out the duties until the 1999 Town Meeting.

ARTICLE 31. To see if the Town will vote to authorize the Board of Selectmen to adopt a Police Ordinance relative to the installation, monitoring and response to private alarm systems operating within the Town and to establish fees and requirements for individuals who utilize private alarm systems in order to minimize the diversion of limited police resources occasioned by false alarms.

ARTICLE 32. To transact any other business that may legally come before said meeting.

Given under our hands this 9th day of February, 1998.

John H. Tucker
Allen K. MacNeil
Timothy M. Daigneault
Selectmen, Town of Plymouth

A True Copy, Attest

John H. Tucker
Allen K. MacNeil
Timothy M. Daigneault
Selectmen, Town of Plymouth

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
61 So.Spring St., P.O.Box 1122
Concord, NH 03302-1122
(603) 271-3397

MS-6



BUDGET OF THE TOWN

OF _____ PLYMOUTH _____ N.H.

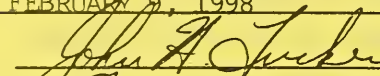
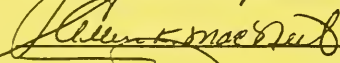

Appropriations and Estimates of Revenue for the Ensuing Year January 1, _____ to December 31, _____ or
for Fiscal Year From

_____ July 1, 1998 _____ to _____ June 30, 1999 _____

IMPORTANT: Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address above.

Date FEBRUARY 9, 1998

SELECTMEN (PLEASE SIGN IN INK)

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT³

(Revised 1997)

		FY 98		FY 97	FY 99	
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr Art#	Appropriations Prior Year As Approved By DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FISCAL YR. (RECOMMENDED)	APPROP. ENSUING FISCAL YR. (NOT RECOMMENDED)
GENERAL GOVERNMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive	23	132,818	134,615	137,972	
4140-4149	Election,Reg.& Vital Statistics	23	65,335	65,734	70,069	
4150-4151	Financial Administration	23	68,779	63,142	69,002	
4152	Revaluation of Property	23	20,000	92,186	25,000	
4153	Legal Expense	23	41,050	41,572	42,500	
4155-4159	Personnel Administration	23	204,000	226,360	234,000	
4191-4193	Planning & Zoning	23	35,555	35,466	36,965	
4194	General Government Buildings	23	19,600	22,055	22,200	
4195	Cemeteries	23	27,260	37,186	27,700	
4196	Insurance	23	260,800	213,560	244,600	
4197	Advertising & Regional Assoc.	12/29	9,872	4,936	9,570	
4199	Other General Government					
PUBLIC SAFETY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police	24	605,070	599,969	631,189	
4215-4219	Ambulance	24	52,245	40,802	47,320	
4220-4229	Fire	24	464,741	440,795	472,450	
4240-4249	Building Inspection					
4290-4298	Emergency Management	24	1,450	1,268	5,810	
4299	Other Public Safety (including Communications)					
AIRPORT/AVIATION CENTER			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations	26	3,170	2,547	5,520	
HIGHWAYS & STREETS			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration					
4311-4312	Admin.,Highways & Streets	25	349,574	362,082	356,959	
4313	Bridges					
4316	Street Lighting	25	52,000	50,917	65,000	
4319	Other					
SANITATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321-4323	Admin. & Solid Waste Collection					
4324	Solid Waste Disposal	25	206,476	185,316	212,522	
4325	Solid Waste Clean-up					

		FY 98		FY 97	FY 99	
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr Art#	Appropriations Prior Year As Approved By DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FISCAL YR. (RECOMMENDED)	APPROP. ENSUING FISCAL YR. (NOT RECOMMENDED)
4326-4329	Sewage Collection & Disposal & Other	25	250	150	1,615	
WATER DISTRIBUTION & TREATMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331-4332	Admin. and Water Services					
4335-4339	Water Treatment, Conservation & Other					
ELECTRIC			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
HEALTH			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411-4414	Admin. and Pest Control	12/23	2,450	2,150	2,450	
4415-4419	Health Agencies & Hospitals & Other	12	19,000	19,000	19,500	
WELFARE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4441-4442	Administration & Direct Assistance	23	10,000	4,730	6,000	
4444	Intergovernmental Welfare Payments	12	12,940	12,940	13,710	
4445-4449	Vendor Payments & Other	23	23,000	16,070	18,000	
CULTURE & RECREATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation	26	228,591	208,295	232,954	
4550-4559	Library	26	102,965	91,929	118,541	
4583	Patriotic Purposes	26	675	675	675	
4589	Other Culture & Recreation	26	2,900	3,203	3,800	
CONSERVATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Administration & Purchasee of Natural Resources	23	500	200	200	
4619	Other Conservation	23	2,600	1,025	1,200	
4631-4632	REDEVELOPMENT & HOUSING					
4651-4659	ECONOMIC DEVELOPMENT					
DEBT SERVICE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes	23	260,000	264,534	260,000	
4721	Interest-Long Term Bonds & Notes	23	86,497	103,771	69,328	
4723	Interest on TAMs					

		FY 98		FY 97	FY 99	
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr Art#	Appropriations Prior Year As Approved By DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FISCAL YR. (RECOMMENDED)	APPROP. ENSUING FISCAL YR. (NOT RECOMMENDED)
4790-4799	Other Debt Service					
CAPITAL OUTLAY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land 13/17/18/21		264,700	6,349	126,465	
4902	Machinery, Vehicles & Equipment 14/15/16/18/19		237,345	73,385	147,930	
4903	Buildings	20		3,630	2,100	
4909	Improvements Other Than Buildings					
OPERATING TRANSFERS OUT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	Sewer-					
	Water-					
	Electric-					
	Airport-					
4915	To Capital Reserve Fund	22	48,000	203,000	60,500	
4916	To Expendable Trust Funds (except Health Maintenance Trust Fund)	28			10,000	
4917	To Health Maintenance Trust Fund					
4918	To Nonexpendable Trust Funds					
4919	To Agency Funds					
SUBTOTAL 1			3,922,208	3,635,544	3,810,956	

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount
4197	12	4,570	4901	18	45,600
"	29	5,000	"	21	1,665
4411	12	1,250	4902	14	23,040
"	23	1,200	"	15	11,100
4901	13	4,200	"	16	1,795
"	17	75,000	"	18	72,885
			"	19	39,110

****SPECIAL WARRANT ARTICLES****

pecial warrant articles are defined in RSA 32:3,VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriating to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

Acct#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr Art#	FY 98	FY 97	FY 99	APPROP. ENSUING FISCAL YR. (NOT RECOMMENDED)
			Appropriations Prior Year As Approved By DRA	Expenditures Prior Year	APPROPRIATIONS ENSUING FISCAL YEAR (RECOMMENDED)	
4901	Fuel Cleanup	13	6,700	4,171	4,200	
4902	Computer Upgrades	15	13,000	7,995	9,000	
4902	Copier	15	2,100		2,100	
4901	Road Construction	17	200,000		75,000	
4901	Sidewalk Improvement	18			40,000	
4901	911 Signage	18		2,037	5,600	
4902	One Ton Truck	18	10,500		10,385	
4902	International Dump	18			62,500	
4903	Library Major Maint	20		3,630	2,100	
4901	School Access Study	21			1,665	
4915	To Capital Reserves	22	48,000	203,000	60,500	
4130	Executive Admin.	23	132,818	134,615	137,972	
4140	Election,Vital Recds	23	65,335	65,734	70,069	
4150	Financial Admin	23	68,779	63,142	69,002	
4152	Property Valuation	23	20,000	92,187	25,000	
4153	Legal	23	41,050	41,572	42,500	
4155	Personnel Admin	23	204,000	226,360	234,000	
4191	Planning/Zoning	23	35,555	35,466	36,965	
4194	General Govt Bldgs	23	19,600	22,055	22,200	
4195	Cemeteries	23	27,260	37,186	27,700	
4196	Insurance	23	260,800	213,560	244,600	
4411	Health Officer	23	1,200	950	1,200	
4441	Welfare Admin	23	10,000	4,730	6,000	
4445	Welfare Vendor	23	23,000	16,070	18,000	
4611	Conservation Admin	23	500	200	200	
4619	Conservation Other	23	2,600	1,025	1,200	
4711	Debt-Principal	23	260,000	264,534	260,000	
4721	-Interest	23	86,497	103,771	69,328	

		FY 98		FY 97	FY 99
Acct. #	SOURCE OF REVENUE	Warr. Art. #	Estimated Revenue Prior Year	Actual Revenue Prior Year	ESTIMATED REVENUE Ensuing Year
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes		1,000		
3180	Resident Taxes				
3185	Yield Taxes		10,000	24,176	20,000
3186	Payment in Lieu of Taxes		36,000	36,253	38,000
3189	Other Taxes		2,250	2,250	2,250
3190	Interest & Penalties on Delinquent Taxes		150,000	168,446	170,000
	Inventory Penalties				
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		6,500	6,511	6,500
3220	Motor Vehicle Permit Fees		380,000	382,375	400,000
3230	Building Permits		5,000	5,131	5,000
3290	Other Licenses, Permits & Fees		36,000	36,211	36,000
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		103,000	273,647	59,970
3352	Meals & Rooms Tax Distribution		↓	↓	64,499
3353	Highway Block Grant		82,820	91,350	95,262
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement			2	
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)				12,000
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments Includes from PSC		540,000	535,801	570,000
3409	Other Charges				
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property				4,700
3502	Interest on Investments		85,000	87,858	75,000
3503-3509	Other Police Fines/Court		↑	54,373	55,000
Reimbursements			50,000	22,355	22,500
Insurance Dividends/Reim				37,851	

			FY 98	FY 97	FY 99
Acct.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenue Prior Year	Actual Revenue Prior Year	Estimated Revenue Ensuig Year
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Enterprisss Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds	18	187,000	10,727	90,000
3916	From Trust & Agency Funds Library/cy pres	20	27,000	51,044	27,100
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc.from Long Term Bonds & Notes			170	
Amounts VOTED From Fund Balance ("Surplus")					
Fund Balance ("Surplus") to Reduce Taxes			304,854	391,387	150,000
TOTAL REVENUES & CREDITS			2,006,424	2,217,918	1,903,781

****BUDGET SUMMARY****

SUBTOTAL 1 Recommended (from page 3)	3,810,956
SUBTOTAL 2 Special warrant articles Recommended (from page 4)	included
SUBTOTAL 3 "Individual" warrant articles Recommended (from page 4)	included
TOTAL Appropriations Recommended	3,810,956
Less: Amount of Estimated Revenues & Credits (from above)	(1,903,781)
Estimated Amount of Taxes To Be Raised	1,907,175

(REV.1997)

Annual Report

of the

Plymouth Village Water

&

Sewer District

**Year Ending
December 31, 1997**

George H. Johnson

1877-1881

1881-1882

1882-1883

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PLYMOUTH VILLAGE WATER & SEWER DISTRICT OFFICERS

COMMISSIONERS:

Thomas A. McGlaufflin	Term expires 1998
John J. McCormack, Jr.	Term expires 1999
Steven H. Temperino	Term expires 2000

CLERK:

Carol P. Mabin	Term expires 1998
----------------	-------------------

MODERATOR:

Leonard S. Sawyer	Term expires 1998
-------------------	-------------------

TREASURER:

James E. Horan, Jr.	Term expires 2000
---------------------	-------------------

DISTRICT ADMINISTRATOR:

Carol A. Kenneson

AUDITORS:

Plodzick - Sanderson, PA

**TREASURER'S REPORT
SEWER DIVISION
FOR THE FISCAL YEAR ENDING DECEMBER 31, 1997**

Beginning Balance, January 1, 1997	\$ 50,500.53
Investments	173,633.38
Petty Cash on Hand, January 1, 1997	50.00

RECEIPTS:

Sewer Assessments		\$ 354,265.55	
Labor & Supplies	2,990.00		
Applications	500.00		
Lease on Land	1.00		
Sale of District Property	133.00		
Septage Disposal	73,657.50		
From Capital Project Fund	88,567.00		
River Ridge Surcharge	206.23		
Septage Disposal Permits	800.00		
Blue Cross/Dental Payments	2,872.30		
Miscellaneous Income	142.00		
Insurance Reimbursements	13,123.29		
Advanced Refunding	<u>10,784.35</u>	<u>193,776.67</u>	548,042.22
State Aid Grants			665,633.00
Loan Repayment			5,000.00
Interest			<u>74,419.86</u>
Total:			<u>\$ 1,517,278.99</u>

DISBURSEMENTS:

Wages		
Payroll	\$ 160,902.97	
District Officers	<u>2,030.00</u>	162,932.97
Administration & Office Expense		
General Office Expense	4,242.75	
Officers Expense	1,205.25	
Legal Fees	1,625.00	
Computer Support	2,657.92	
Election Expense	192.67	
Audit	4,500.00	
FICA/Retire/Unemployment	17,917.65	
Reimbursement	14.91	
Printing	582.34	
P/L Insurance	7,782.00	
Workers' Compensation	3,997.00	
Health Insurance	25,224.89	
Life Insurance	1,780.49	
Bonds	350.00	
Interest	<u>426,853.31</u>	498,863.18

Treatment Plant		
Supplies/Operating Material		
Safety Equipment	955.84	
Vehicle	91.19	
General Supplies	7,284.49	
Electricity	58,329.94	
Telephone	1,621.27	
Alarm/Instrumentation	1,527.34	
Maintenance Supplies	2,878.99	
Composting Materials	4,557.50	
Training & Memberships	1,934.59	
Gas & Oil	1,269.06	
Heating Oil	6,638.61	
Chemicals	<u>18,076.34</u>	105,165.16

Repairs		
General Facility	3,648.05	
Pump & Machinery	14,463.66	
Purification Systems	1,343.91	
Electrical Services	573.30	
Flow Transmitters/PLC	681.74	
Vehicles	978.38	
Heavy Equipment	<u>1,667.29</u>	23,356.33

Contracted Services		
Lab Tests	2,782.90	
Uniforms	646.40	
Genl Contracted Services	7,683.27	
Computer Service	<u>291.13</u>	11,405.70

Collection System		
Supplies/Operating Material		
Pump Stations	703.99	
Electric	14,614.13	
Alarms/Instrumentation	1,648.27	
Standby Generators	1,562.73	
Chemicals	11,572.00	
Pipe Fittings	248.84	
Manholes & Pipe	381.59	
Engineering Support	<u>7.50</u>	30,739.05

Repairs		
Pumps	3,983.10	
Electrical Services	347.27	
Main Sewer/Manholes	7.19	
Buildings	51.80	
Equipment	<u>206.05</u>	4,595.41

Capital Expense		
Broadway Sewer Line	1,500.00	
Highland Street Project	5,000.00	
Generator Replacement	11,032.97	
Copy Machine	2,152.50	
Chlorine Analyzer	2,604.18	
Expendable Trust	2,500.26	
Fairgrounds Design	11,251.29	
Funded Debt	<u>466,846.19</u>	<u>502,887.13</u>

TOTAL DISBURSEMENTS:	\$ 1,339,944.93
1996 Payables	6,433.13
Bank Charges	60.00
Investment	156,466.03
Ending Balance, December 31, 1997	14,324.90
Petty Cash on Hand, December 31, 1997	<u>50.00</u>
Total	<u>\$ 1,517,278.99</u>

**TREASURER'S REPORT
WATER DIVISION
FOR THE FISCAL YEAR ENDING DECEMBER 31, 1997**

Beginning Balance, January 1, 1997	\$ 18,201.28
Petty Cash on Hand, January 1, 1997	50.00

RECEIPTS:

Water Rents	\$402,781.37	
Labor & Supplies	\$ 1,393.84	
Water Applications	500.00	
Returned Check Fees	25.00	
Backflow Tests	1,800.00	
Sale of District Property	199.56	
Blue Cross Payments	2,656.54	
Miscellaneous	178.32	
Advanced Refunding	804.76	
Insurance Refund	<u>6,090.42</u>	
	<u>13,648.44</u>	416,429.81
State Revenue Sharing		2,731.42
Interest		<u>2,080.87</u>
TOTAL RECEIPTS		<u>\$ 439,493.38</u>

DISBURSEMENTS:

Wages		
Payroll	98,387.43	
District Officers	<u>2,640.00</u>	\$ 101,027.43
Administration & Office Expense		
General Office Expense	4,367.91	
Officers Expense	1,662.50	
Election Expense	122.68	
FICA/Retire/Unemployment	11,621.33	
Dues	180.00	
Legal Fees	618.50	
Computer Support	3,150.94	
Printing	1,119.30	
Training & Memberships	867.69	
P/L Insurance	4,000.00	
Workers' Compensation	3,000.00	
Health Insurance	18,249.59	
Life Insurance	1,715.32	
Bonds	300.00	
Interest	28,171.39	
Note	<u>7,000.00</u>	86,147.15

Supply/Distribution/Treatment

Supplies & Equipment

Distribution Pipe, Fittings	1,512.91	
Safety Equipment	38.60	
Installation Equipment	616.48	
Meter Replacement	3,654.04	
Pump Stations	6,171.79	
General Operating Supplies	1,811.38	
Electric	32,912.29	
Garage/Shop Supplies	3,466.72	
Vehicle Supplies	794.19	
Vehicle Fuel	1,933.35	
Corrosion Control	13,827.78	
Meter Installation	447.56	
Tools	<u>338.36</u>	67,525.45

Contracted Services

Electrical	21.47	
Water Tests	3,944.50	
Valves & Instruments	2,934.85	
Pavement Restoration	898.20	
Genl Contracted Services	1,680.00	
Telemetry Alarms	768.89	
Uniforms	<u>350.00</u>	10,597.91

Construction & Repairs

Pump Stations & Storage	491.30	
Repair Materials	101.09	
Meter Repairs	123.53	
Hydrant Repairs	422.56	
Vehicle Repairs	663.03	
Backhoe Repairs	238.53	
Sand & Gravel	<u>552.22</u>	2,592.26

Capital Expense

Hydrants	849.00	
Meter Vault	2,214.28	
Highland Street Project	17,300.00	
Electric Motor Well #1	5,186.92	
Copy Machine	2,152.50	
Foster Street Telemetry	8,692.00	
Water Mapping System	493.28	
Vehicle Replacement	14,960.00	
Funded Debt	<u>50,000.00</u>	<u>101,847.98</u>

TOTAL DISBURSEMENTS

	\$ 369,738.18
1996 Payables	2,090.32
Bank Charges	18.00
Ending Balance, December 31, 1997	67,596.88
Petty Cash on Hand, December 31, 1997	<u>50.00</u>
	<u>\$ 439,493.38</u>

MONEY FUND ACCOUNTS

Pemigewasset National Bank

Beginning Balance, January 1, 1997		\$ 10,928.04
Income:		
Deposits	\$ 1,166,178.19	
Interest	<u>3,722.71</u>	
Total Income		1,169,900.90
Disbursements		
Transfer to General Fund	1,010,114.58	
Transfer to Payroll Account	2,471.31	
Transfer to Investment	100,000.00	
Pemigewasset National Bank	<u>241.15</u>	
Total Disbursements		<u>1,112,827.04</u>
Ending Balance, December 31, 1997		\$ 68,001.90 =====

Community Guaranty Savings Bank

Beginning Balance, January 1, 1997		\$ 45,589.79
Income:		
Deposits	\$ 47,508.47	
Interest	<u>1,120.62</u>	
Total Income		48,629.09
Disbursement:		
Plymouth Village Water & Sewer	80,465.00	
Community Guaranty Savings Bank	<u>24.00</u>	<u>80,489.00</u>
Ending Balance, December 31, 1997		\$ 13,729.88 =====

WWTF Construction Phase 3 Community Guaranty Savings Bank

Beginning Balance, January 1, 1997		\$ 12,530.12
Income:		
Interest		249.63
Disbursements:		
Overhead Door Company	\$ 8,277.00	
Community Guaranty Savings Bank	<u>60.00</u>	
Total Disbursements:		<u>8,337.00</u>
Ending Balance, December 31, 1997		\$ 4,442.75 =====

**CAPITAL RESERVE/EXPENDABLE TRUST ACCOUNTS
DECEMBER 31, 1997**

Purpose	Beginning Balance	Added	Income	Ending Balance
CAPITAL RESERVE:				
Wastewater Treatment (RBC)	133,080.36		6,900.04	139,980.40
Wastewater Treatment (Clarifier)	25,078.00		1,285.25	26,363.25
Water Division Redevelop Well 2	5,000.00		236.17	5,236.17
	163,158.36	0.00	8,421.46	171,579.82
EXPENDABLE TRUST:				
Wastewater Collection Emergency Fund	10,857.07		538.82	11,395.89
Water Distribution Maple Street	29,070.01		1,447.76	30,517.77
Water Distribution Emergency Fund	6,229.29		309.15	6,538.44
Wastewater Plant Emergency Pump/Machine Repair		2,500.00	124.07	2,624.07
	46,156.37	2,500.00	2,419.80	51,076.17
	209,314.73	2,500.00	10,841.26	222,655.99

COMMISSIONERS' REPORT

The District signed the documents for the State to construct and maintain a canoe launching site at Riverfront Park on the Pemigewasset River. This improvement will further complement the existing landmarks of the new Courthouse building and the Senior Center in the old Railroad Depot. These amenities have been part of the “return to the river” attitude of the last few years and have produced a scenic and productive area on Green Street.

The Treatment Plant at the end of Green Street processes a compost product that is the envy of some of our neighbors. The idea of relocating the composting process to operate in conjunction with other towns is being explored. This plan could provide an alternative to “field spreading” for the other towns and benefit our odor control efforts in the Downtown area.

The budgets of the District have been impacted by the mechanical nature of the Treatment Plant, but with trust accounts to mitigate significant expenditures, each year brings more stability. The requests by community leaders and residents to extend water service to Tenney Mountain Highway and sewer service to the Fairgrounds Area, present the most difficult decisions for your Board of Commissioners. We understand that all of our 996 accounts appreciate our efforts to maintain a stable and consistent rate.

We are aware that a waterline in the commercial corridor of Route 25 may attract new and developing industry. It is clear on the Town's Maps that the areas of Cookville and Beech Hill have density similar to our neighborhoods in Downtown. We have major projects on Broadway and Maple Streets and the rebuilding of Main and Court Streets also scheduled this year. Applications for grants and assistance from the State and Federal Government have been submitted. We are mobilizing for this maintenance and growth to begin in an affordable manner.

The Board of Commissioners and the staff are determined to pursue any and all possibilities to accomplish the desires of our residents and maintain our reasonable rates.

The Commissioners would like to thank the community, and our employees for their input and continued support. It is only through these combined efforts that we find solutions.

Respectfully submitted,

Thomas A. McGlaulin
John J. McCormack, Jr.
Steven H. Temperino
Board of Commissioners

OPERATIONS REPORT

1997

Water Division -- Continued compliance with EPA's water quality regulation, The Copper and Lead Rule, has been achieved. The detected level of dissolved lead in special water samples remains at less than 1/2 the allowable EPA limit. We would like to thank those homeowners who have participated in this sampling program.

The telemetry system at the well site on Foster Street has been completed. The purpose of this system is to monitor the wells by transmitting signals to the wastewater plant control panel, utilizing a cost effective phone line connection and eliminating frequent inspection by an employee.

A telemetry system installation is planned for the pump station on Reservoir Road this year. This will monitor levels of the storage tanks and pump operation.

Water System Totals:

147,782,100	gallons pumped at wellfield
404,882	gallons used on average day

We received positive results from our water usage audit. The audit compares the total gallons pumped against all known uses. The amount of water that was unaccounted for calculated out to be 4.6% of the total pumped. The industry standard is <15%.

Respectfully submitted,
Bill Gilpatric
Water Supervisor

Wastewater Division -- Over the course of this year the wastewater division has experienced many changes and challenges, all of which have been addressed and dealt with successfully.

A significant upgrade of our disinfection system has been undertaken and the end results have been very positive. New dosing pumps were installed to administer the chlorine to the waste stream. Not only has this improved the process, but it has provided for a potential reduction in chemical usage and cost reduction under normal conditions.

Our composting facility continues to produce an exceptional quality product. This year we produced 2,451 cubic yards of compost and demand for this product continues to grow.

I would like to thank the faculty and students from PSC for their interest and frequent visits to the wastewater treatment facility.

Wastewater Treatment Plant Totals for 1997:

Influent flow	149.93 million gallons
% of design capacity	58.68%
Efficiency of plant	95.35%

Respectfully submitted,

Kevin MacLean
Wastewater Supervisor

STATEMENT OF BONDED DEBT
PLYMOUTH VILLAGE WATER & SEWER DISTRICT
WATER DIVISION
Showing Annual Maturities of Outstanding Bonds
and Long Term Notes

Maturities	District Water Water Tank Reservoir Road Bonds 5.0%	District Water Baker River Crossing Bonds 6.9%	District Water Route 3 North Bonds 6.5%
1998	20,000	15,000	15,000
1999	20,000	15,000	15,000
2000	20,000	15,000	15,000
2001	20,000	15,000	15,000
2002	20,000	15,000	15,000
2003	20,000	15,000	15,000
2004			10,000
2005			10,000
2006			10,000
<hr/>			
	120,000	90,000	120,000

STATEMENT OF BONDED DEBT
PLYMOUTH VILLAGE WATER & SEWER DISTRICT
SEWER DIVISION
Showing Annual Maturities of Outstanding Bonds
and Long Term Notes

Maturities	District Sewer Separation Project	District Sewer Wastewater Treatment Plant	
	Bonds 5.0%	Bonds 6.7%	Bonds 6.7%
1998	7,175.38	195,000	265,000
1999	7,538.64	195,000	265,000
2000	7,905.03	195,000	265,000
2001	8,335.85	190,000	265,000
2002	8,742.48	190,000	265,000
2003	9,185.06	190,000	265,000
2004	9,637.13	190,000	260,000
2005	10,150.86	190,000	260,000
2006	10,651.82	190,000	260,000
2007	11,191.07	190,000	260,000
2008	11,747.54	190,000	260,000
2009	12,362.28	190,000	260,000
2010	12,978.17	190,000	260,000
2011	13,635.19		
2012	14,318.87		
2013	15,056.67		
2014	15,812.61		
2015	16,613.13		
2016	17,451.78		
2017	18,339.53		
2018	9,035.57		
	247,864.66	2,485,000	3,410,000

WATER QUALITY TEST RESULTS

As of 1987 State Law requires that all Community Water Systems must notify its customers in writing, on an annual basis, of all factors of water quality for which tests have been made.

Below are those results for tests conducted on typical treated water being delivered to District Customers. Date of water sampling was 08/07/97.

Test Name	State Standard		Actual Test Result	
			Well #1	Well #2
1. Aluminum	0.2	mg/1*	.05 mg/1	---
2. Arsenic	<0.05	mg/1	<.005 mg/1	<.005 mg/1
3. Barium	<2.0	mg/1	<.1 mg/1	<.1 mg/1
4. Beryllium	<0.004	mg/1	<.001 mg/1	<.001 mg/1
5. Cadmium	<0.005	mg/1	<.001 mg/1	<.001 mg/1
6. Chromium	<0.10	mg/1	<.01 mg/1	<.01 mg/1
7. Copper	<1.3	mg/1*	<.05 mg/1	<.05 mg/1
8. Iron	<0.30	mg/1*	<.05 mg/1	.884 mg/1
9. Lead	<0.015	mg/1	<.005 mg/1	<.005 mg/1
10. Mercury	<0.002	mg/1	<.001 mg/1	<.001 mg/1
11. Nickel	<0.10	mg/1	<.02 mg/1	<.02 mg/1
12. Selenium	<0.05	mg/1	<.010 mg/1	<.010 mg/1
13. Silver	<0.10	mg/1*	<.01 mg/1	<.01 mg/1
14. Sodium	<250.0	mg/1	54.3 mg/1	69.7 mg/1
15. Thallium	<.002	mg/1	<.001 mg/1	<.001 mg/1
16. Zinc	<5.0	mg/1	<.05 mg/1	<.05 mg/1
17. Alkalinity	No Standard		24.1 mg/1	12.7 mg/1
18. Chloride	<250	mg/1	104 mg/1	135 mg/1
19. Floride	4.0	mg/1	.20 mg/1	<.20 mg/1
20. Total Hardness	No Standard		57.3 mg/1	65.7 mg/1
21. pH, untreated			5.9 SU	5.8 SU
pH, treated	6.5	- 8.5	7.4 SU	7.4 SU
22. Specific Cond.	No Standard		380 uMHO	440 uMHO
23. Sulfate	250	mg/1	10 mg/1	15 mg/1
24. Turbidity	<1.0	NTU	<1.0 NTU	<1.0 NTU
25. Cyanide	<0.20	mg/1	<.025 mg/1	<.04 mg/1
26. Manganese	0.05	mg/1*	.163 mg/1	.29 mg/1
27. Antimony	<.006	mg/1	<.002 mg/1	<.002 mg/1
28. Calcium Hardness	No Standard		49 mg/1	30 mg/1
29. Nitrate	<10.0	mg/1	.26 mg/1	.59 mg/1
30. Nitrite	<1.0	mg/1	<.05 mg/1	<.05 mg/1
31. SOC's (synthetic organic chem)	Varies		ND	ND
32. VOC's (Volatile organic chem)	Varies		ND	ND
33. Radon Gas	3000 EPA Proposed		2300 pci/1	2100 pci/1
34. Odor Threshold	3.0 TON		ND	ND
35. Corrosivity	No Standard		-0.18	-1.5
Test Result Notes -	ND = None Detected			
	* = Secondary Standard			
	< = less than			

General Note - District personnel test for Total Coliform Bacteria each Month at 6 selected sites. Results are acceptable except when noted. The low pH of our raw well water is being raised to a range of 7.0 - 8.0 pH units, by use of a sodium hydroxide solution, to lessen corrosion.

**ANNUAL DISTRICT MEETING
Plymouth Village Water & Sewer District
March 11 and 13, 1997
MINUTES**

A legal meeting of the inhabitants of the Plymouth Village Water & Sewer District, Plymouth, New Hampshire was held at the Plymouth Elementary School gymnasium on Tuesday, March 11, 1997. Moderator Leonard Sawyer opened the meeting at 8:00 o'clock in the forenoon and read Article I of the Warrant, which was to be voted upon by printed ballot during the voting hours 8:00 AM through 7:00 PM.

It was voted to dispense with the reading of Articles 2 through 10 until 7:00 o'clock in the evening of March 13, 1997, at which time the second session of the Annual District Meeting would be held in the Plymouth Elementary School music room.

The polls closed to voting on Article 1 at 7:00 PM and counting of the ballots commenced. After the counting of the ballots was completed, Mr. Sawyer announced the results as follows:

TOTAL VOTES CAST 590

Article 1: DISTRICT OFFICES

Commissioner for Three Years - Steven H. Temperino	292
Treasurer for Three Years - James E. Horan, Jr.	496
Moderator for One Year - Leonard S. Sawyer	518
Clerk for One Year - Carol P Mabin	490

DELIBERATIVE SESSION

The second session of a legal meeting of the inhabitants of the Plymouth Village Water & Sewer District was held in the music room of the Plymouth Elementary School on Thursday, March 13, 1997 at 7:00 o'clock in the evening. Moderator Leonard Sawyer opened the meeting with the Pledge of Allegiance.

ARTICLE 2: FAIRGROUNDS ROAD SEWER LINE DESIGN

It was moved and seconded to defer discussion on Article 2 until after the completion of Article 8.

As there was no opposition, the motion passed by affirmative voice vote.

ARTICLE 3: MAPLE STREET WATER LINE RECONSTRUCTION - PASSED

To see if the District will vote to raise and appropriate the sum of Sixty Three Thousand Dollars (\$63,000.00) for the purpose of reconstructing a water line on Maple Street; and as part of this appropriation, transfer Twenty Nine Thousand Seventy Dollars (\$29,070.00) and accrued interest from the Maple Street Expendable Trust. This will be a non-lapsing account pursuant to RSA 32:7(VI) and will not lapse until this project is completed or in five years, whichever is less. The Commissioners recommend this appropriation. (Majority Vote Required)

Voted by affirmative voice vote to authorize the appropriation of \$63,000.00 and transfer of \$29,070.00 for the above stated purpose.

ARTICLE 4: BROADWAY STREET SEWER LINE IMPROVEMENTS - PASSED

To see if the District will vote to authorize the appropriation of Forty Five Thousand Dollars (\$45,000.00) for improvements to be made to the Broadway Street sewer line from Highland Street to Maple Street; and authorize the transfer of Forty Five Thousand Dollars (\$45,000.00) from the December 31, 1996 fund balance for this purpose. This will be a non-lapsing account pursuant to RSA 32:7(VI) and will not lapse until this project is completed or in five years, whichever is less. The Commissioners recommend this appropriation. (Majority Vote Required)

Voted by affirmative voice vote to authorize the appropriation and transfer of \$45,000.00 for the above stated purpose.

ARTICLE 5: PURCHASE OF TRUCK - PASSED

To see if the District will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) for the purpose of purchasing a truck for the water division. The Commissioners recommend this appropriation. (Majority Vote Required)

Voted by affirmative voice vote to authorize the appropriation of \$15,000.00 for the above stated purpose.

ARTICLE 6: SEWER PUMP AND MACHINERY EMERGENCY REPAIR FUND - PASSED

To see if the District will vote to create an Expendable Trust Fund under the provisions of RSA 31:19-a, to be known as the Sewer Pump and Machinery Emergency Repair Fund for the purpose of repairing pumps and machinery at the treatment plant under emergency conditions; and authorize the transfer of Two Thousand Five Hundred Dollars (\$2,500.00) from the December 31, 1996 fund balance for this purpose; and designate the Commissioners as agents to expend. The Commissioners recommend this appropriation. (Majority Vote Required)

Voted by affirmative voice vote to authorize the creation of an Expendable Trust Fund and the transfer of \$2,500.00 for the above stated purpose.

ARTICLE 7: BINKS HILL ROAD SEWER LINE - NOT PASSED

"To see if the District will vote to raise and appropriate a sum of Forty Thousand Dollars (\$40,000.00) for the purpose of extending the sewer line beginning where Binks Hill Road intercepts with Reservoir Road and traveling South on Binks Hill Road for four hundred and fifty feet; and to authorize the District Commissioners to contract for and expend any revenue available from other sources to defray the cost of the project." (Inserted by petition) The Commissioners do not recommend this appropriation. (2/3 Ballot Vote Required)

Voted by ballot vote not to authorize the appropriation of \$40,000.00 for the above stated purpose.

YES 13

NO 19

ARTICLE 8: AUTHORIZATION TO CONVEY DISTRICT PROPERTY - PASSED

To see if the District will authorize the Commissioners to convey property of the District, real or personal, by deed, lease, bill of sale or otherwise upon the terms and conditions as they may determine to be appropriate. (Majority Vote Required)

Voted, by affirmative voice vote, to so authorize.

ARTICLE 2: FAIRGROUNDS ROAD SEWER LINE DESIGN - PASSED

To see if the District will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000.00) for the purpose of survey work to be done for the design of the Fairgrounds Road area sewer line. The Board of Commissioners recommends this appropriation. (Majority Vote Required)

Voted by affirmative voice vote, to authorize the appropriation of \$4,000.00 for the above stated purpose.

ARTICLE 9: OPERATING EXPENSES - PASSED

To see if the District will vote to raise and appropriate the sum of One Million Seven Hundred Eighty Seven Thousand Two Hundred Seventy Five Dollars (\$1,787,275.00) for the operating budgets of the water and sewer divisions for the year 1997. Said sum does not include special warrant articles addressed. The Commissioners recommend this appropriation. (Majority Vote Required)

Voted by affirmative voice vote to raise and appropriate the sum of \$1,787,275.00 for the above stated purpose.

ARTICLE 10: OTHER BUSINESS

To transact any other business that may legally come before said meeting.

There was no other business, and the meeting adjourned at 8:50 PM.

Respectfully submitted,

Carol P. Mabin
District Clerk

INDEPENDENT AUDITOR'S REPORT

To the Members of the
Board of Commissioners
Plymouth Village Water & Sewer District
Plymouth, New Hampshire

We have audited the accompanying general-purpose financial statements of the Plymouth Village Water and Sewer District as of and for the year ended December 31, 1997 as listed in the table of contents. These general-purpose financial statements are the responsibility of the District's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general-purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with generally accepted accounting principles. As is the case with most municipal entities in the State of New Hampshire, the Plymouth Village Water and Sewer District has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Plymouth Village Water and Sewer District, as of December 31, 1997, and the results of its operations for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of Plymouth Village Water and Sewer District taken as a whole. The combining and individual fund financial statements listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Plymouth Village Water and Sewer District. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

January 13, 1998

s/Plodzik & Sanderson
Professional Association

(This document may be reviewed in its entirety at the business office during regular business hours.)

Plymouth Warrant and Budget

**THE STATE OF NEW HAMPSHIRE
WARRANT FOR THE 1998 ANNUAL MEETING OF THE
PLYMOUTH VILLAGE WATER & SEWER DISTRICT**

To the inhabitants of the Plymouth Village Water & Sewer District qualified to vote in District affairs:

You are notified to meet at the Plymouth Elementary School, the 10th day of March, next, polls to be open for voting on Article 1 at 8:00 o'clock in the forenoon and to close not earlier than 7:00 o'clock in the evening, and you are hereby notified to meet at the Plymouth Elementary School Music Room on Thursday, the 12th day of March next, at 7:00 o'clock in the evening to act upon the remaining Articles of this Warrant.

Article 1: To elect all District Officers which appear on the official 1998 District ballot.

Deliberative Session

Article 2: To see if the District will vote to raise and appropriate the sum of Eight Hundred Twenty Five Thousand Dollars (\$825,000.00) for the purpose of constructing sewerage and sewage appurtenances in accordance with a plan entitled "Fairgrounds Sewer Extension, Proposed Sewer Schematic Prepared For Plymouth Village Water & Sewer District"; to be raised by borrowing on the credit of the District through the issuance of notes and bonds of the District in compliance with the New Hampshire Municipal Finance Act, RSA 33:8; and to authorize the Commissioners to apply for, accept and expend on behalf of the District such State or Federal aid as may be available for such purposes. This will be a non-lapsing account pursuant to RSA 32:7(VI) and will not lapse until this project is completed or in five years, whichever is less. The Commissioners recommend this appropriation. (Two-thirds Vote Required)

Article 3: To see if the District will raise and appropriate the sum of One Hundred Nineteen Thousand Three Hundred Fifty Five Dollars (\$119,355.00) to be added to the Forty Five Thousand (\$45,000.00) previously appropriated for the purpose of reconstructing the sewer line on Broadway Street from Highland Street to Maple Street in accordance with a plan entitled "Broadway and Maple Street Water and Sewer Replacement"; and extend the sewer reconstruction to include Maple Street; said appropriation is to be raised by borrowing on the credit of the District in compliance with the New Hampshire Municipal Finance Act, RSA 33:8; and to authorize the Commissioners to apply for, accept and expend on behalf of the District such State and Federal aid as may be available for such purposes. This will be a non-lapsing account pursuant to RSA 32:7(VI) and will not lapse until this project is completed or in five years, whichever is less. The Commissioners recommend this appropriation. (Two-thirds Vote Required)

Article 4: To see if the District will raise and appropriate the sum of Sixty Five Thousand Six Hundred Eighty Nine Dollars (\$65,689.00) to be added to the Sixty Three Thousand Dollars (\$63,000.00) previously appropriated for the purpose of reconstructing the water line on Maple Street; and extend the water reconstruction to include Broadway

Street from Highland Street to Maple Street in accordance with a plan entitled "Broadway and Maple Street Water and Sewer Replacement"; said appropriation is to be raised by borrowing on the credit of the District in compliance with the New Hampshire Municipal Finance Act, RSA 33:8; and to authorize the Commissioners to apply for, accept and expend on behalf of the District such State or Federal money as may be available for such purposes. This will be a non-lapsing account pursuant to RSA 32:7(VI) and will not lapse until this project is completed or in five years, whichever is less. The Commissioners recommend this appropriation. (Two-thirds Vote Required)

Article 5: To see if the District will vote to appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) for the purpose of purchasing a truck for the water division; and authorize the transfer of Fifteen Thousand Dollars (\$15,000.00) from the December 31, 1997 fund balance for this purpose. The Commissioners recommend this appropriation. (Majority Vote Required.)

Article 6: To see if the District will vote to appropriate the sum of Thirteen Thousand Five Hundred Dollars (\$13,500.00) for the purpose of purchasing a skid steer loader for the sewer division; and authorize the transfer of Thirteen Thousand Five Hundred Dollars (\$13,500.00) from the December 31, 1997 fund balance for this purpose. The Commissioners recommend this appropriation. (Majority Vote Required)

Article 7: To see if the District will vote to appropriate the sum of Twelve Thousand Dollars (\$12,000.00) for the purpose of extending the water main along and perpendicular to Smith Street; and authorize the transfer of Twelve Thousand Dollars (\$12,000.00) from the December 31, 1997 fund balance for this purpose. The Commissioners recommend this appropriation. (Majority Vote Required)

Article 8: To see if the District will vote to create an Expendable Trust under the provisions of RSA 31:19-a, to be known as the Water Pumps and Motors Emergency Repair Fund for the purpose of repairing pumps and motors in the water distribution system; and authorize the transfer of Five Thousand Dollars (\$5,000.00) from the December 31, 1997 fund balance for this purpose; and designate the Commissioners as agents to expend. The Commissioners recommend this appropriation. (Majority Vote Required)

Article 9: To see if the District will vote to create a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of reconstructing the upper pump station on Reservoir Road and to appropriate Five Thousand Dollars (\$5,000.00) to be placed in this fund; and authorize the transfer of Five Thousand Dollars (\$5,000.00) from the December 31, 1997 fund balance for this purpose. The Commissioners recommend this appropriation. (Majority Vote Required)

Article 10: To see if the District will vote to appropriate the sum of Five Thousand Dollars (\$5,000.00) to be added to the Redevelopment of Well #2 Capital Reserve Fund previously established. The Commissioners recommend this appropriation. (Majority Vote Required)

Article 11: To see if the District will vote to create a Capital Reserve Fund under the

provisions of RSA 35:1 for the purpose of Sewer TV Equipment and appropriate Two Thousand Dollars (\$2,000.00) from the December 31, 1997 fund balance for this purpose. The Commissioners recommend this appropriation. (Majority Vote Required)

Article 12: To see if the District will vote to create a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of reconstruction of the sewer main on Bridge Street; and to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to be placed in this fund. The Commissioners recommend this appropriation. (Majority Vote Required)

Article 13: To see if the District will vote to discontinue the Wastewater Clarifier Capital Reserve Fund created in 1990. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the District's sewer fund.

Article 14: To see if the District will authorize the Commissioners to convey property of the District, real or personal, by deed, lease, bill of sale or otherwise upon the terms and conditions as they may determine to be appropriate. (Majority Vote Required)

Article 15: To see if the District will vote to raise and appropriate the sum of One Million Nine Hundred Four Thousand Six Hundred Fifty Eight Dollars (\$1,904,658.00) for the operating budgets of the water and sewer divisions for the year 1998. Said sum does not include warrant articles addressed. The Commissioners recommend this appropriation. (Majority Vote Required)

Article 16: To transact any other business that may legally come before said meeting.

Given under our hands this 17th day of February, 1998.

Thomas A. McGlaulin
Steven H. Temperino
John J. McCormack, Jr.
Commissioners, Plymouth Village
Water & Sewer District

A True Copy Attest:
Carol P. Mabin
District Clerk

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
61 So.Spring St., P.O.Box 1122
Concord, NH 03302-1122
(603) 271-3397

MS-36



BUDGET FORM
FOR VILLAGE DISTRICTS

Village District of: Plymouth Village Water & Sewer District

In the Town of: Plymouth And County of: Grafton

Mailing Address: Plymouth Village Water & Sewer District
227 Old North Main Street
Plymouth, NH 03264

Phone Number: (603) 536-1733 Date of Annual/Special Meeting: March 12, 1998

IMPORTANT: Please read RSA 32:5 applicable to all municipalities.

1. Please read the new RSA 32:5 applicable to all municipalities. It requires this budget be prepared on a "gross" basis, showing all revenues and appropriations. At least one public hearing must be held on this budget.
2. This budget must be posted with the Village District warrant not later than the fifteenth day before the day of the meeting.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the village district clerk, and a copy sent to the Department of Revenue Administration at the address above.

This is to certify that this budget was posted with the warrant on (Date) February 20, 1998

COMMISSIONERS (PLEASE SIGN IN INK)

(Revised 1997)

Budget - Village District of Plymouth Village Water & Sewer District MS-36

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr Art#	Appropriations Prior Year As Approved By DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FISCAL YR. (RECOMMENDED)	APPROP. ENSUING FISCAL YR. (NOT RECOMMENDED)
GENERAL GOVERNMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive	15	61,886	61,469	66,462	
4150-4151	Financial Administration	15	41,500	38,764	42,831	
4153	Legal Expense	15	9,500	3,104	5,000	
4155-4159	Personnel Administration	15	293,988	268,164	293,947	
4194	General Government Bldgs					
4196	Insurance	15	24,500	19,429	21,650	
4197	Advertising & Regional Assoc.					
4199	Other General Government					
PUBLIC SAFETY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police					
4215-4219	Ambulance					
4220-4229	Fire					
4290-4298	Emergency Management					
4299	Other Public Safety					
HIGHWAYS & STREETS			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311-4312	Admin., Highways & Streets					
4313	Bridges					
4316	Street Lighting					
4319	Other					
SANITATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321-4323	Admin. & Solid Waste Collection					
4324	Solid Waste Disposal					
4325	Solid Waste Clean-up					
4326-4329	Sewage Collection & Disposal & Other	15	205,101	184,489	216,600	
WATER DISTRIBUTION & TREATMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331-4332	Admin. & Water Services	15	89,276	69,750	94,076	
4335-4339	Water Treatment, Conservation & Other	15	16,500	13,828	17,000	
HEALTH			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411-4414	Admin. & Pest Control					

Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr Art#	Appropriations Prior Year As Approved By DEA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FISCAL YR. (RECOMMENDED)	APPROP. ENSUING FISCAL YR. (NOT RECOMMENDED)
CULTURE & RECREATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation					
4589	Other Culture & Recreation					
DEBT SERVICE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes	15	483,854	483,854	532,176	
4721	Interest-Long Term Bonds & Notes	15	495,070	495,018	426,616	
4723	Interest on TANS					
4790-4799	Other Debt Service					
CAPITAL OUTLAY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land and Improvements					
4902	Machinery, Vehicles & Equipment	15	66,100	51,320	188,300	
4903	Buildings					
4909	Improvements Other Than Buildings					
OPERATING TRANSFERS OUT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Proprietary Fund					
4915	To Capital Reserve Fund					
4916	To Trust and Agency Funds					
SUBTOTAL 1			1,787,275	1,689,189	1,904,658	

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct.#	Warr. Art.#	Amount	Acct.#	Warr. Art.#	Amount

Acct. #	SOURCE OF REVENUE	Warr. Art. #	Estimated Revenue Prior Year	Actual Revenue Prior Year	ESTIMATED REVENUE Ensuing Year
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3190	Interest & Penalties on Delinquent Taxes				
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		2,731	2,731	2,731
3354	Water Pollution Grant		665,633	665,633	642,573
3359	Other (Including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS .				
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401	Income from Departments				
3402	Water Supply System Chargee		432,225	408,748	415,892
3403	Sewer User Charges		373,500	368,247	553,146
3404	Garbage - Refuse Charges				
3409	Other Chargee		90,700	85,298	83,850
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Village District Property		1,330	358	400
3502	Interest on Investments		72,000	65,664	67,485
3503-3509	Other		145,761	131,117	104,340
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds				
3913	From Capital Projects Funds		0	0	78,567
3914	From Proprietary Funds				
3915	From Capital Reserve Funds	13	0	0	26,363
3916	From Trust & Agency Funds		29,070	0	0
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes		0	0	944,355
Amounts VOTED From Fund Balance ("Surplus")			47,500	47,500	57,500
Fund Balance ("Surplus") to Reduce Taxes			56,325	56,058	0
TOTAL REVENUES & CREDITS			1,916,775	1,831,354	2,977,202

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3,VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriating to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

Acct#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr Art#	Appropriations Prior Year As Approved By DRA	Expenditures Prior Year	APPROPRIATIONS ENSUING FISCAL YEAR (RECOMMENDED)	APPROP. ENSUING FISCAL YR. (NOT RECOMMENDED)
	Fairgrounds Sewer Ext	2	0	0	825,000	
	Broadway/Maple Sewer	3	45,000	1,500	119,355	
	Maple/Broadway Water	4	63,000	0	65,689	
	Exp Trust-Pumps/Motors	8	0	0	5,000	
	CRF Upper Pump Station	9	0	0	5,000	
	CRF Redevelop Well 2	10	0	0	5,000	
	CRF Sewer TV Equipment	11	0	0	2,000	
	CRF Reconstruct Sewer	12	0	0	5,000	
SUBTOTAL 2 Recommended			XXXXXXXXXX	XXXXXXXXXX	1,032,044	XXXXXXXXXX

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

Acct#	PURPOSE OF APPROPRIATIONS (RSA 32:3,VI)	Warr Art #	Appropriations Prior Year As Approved By DRA	Expenditures Prior Year	APPROPRIATIONS ENSUING FISCAL YEAR (RECOMMENDED)	APPROP. ENSUING FISCAL YEAR (NOT RECOMMENDED)
	Truck - Water Div	5	15,000	0	15,000	
	Skid Steer Loader	6	0	0	13,500	
	Smith St Water Ext	7	0	0	12,000	
SUBTOTAL 3 Recommended			XXXXXXXXXX	XXXXXXXXXX	40,500	XXXXXXXXXX

****BUDGET SUMMARY****

SUBTOTAL 1 Recommended (from page 2)	1,904,658
SUBTOTAL 2 special warrant articles Recommended (from above)	1,032,044
SUBTOTAL 3 "Individual" warrant articles Recommended (from above)	40,500
TOTAL Appropriations Recommended	2,977,202
Less: Amount of Estimated Revenues & Credits (from page 4)	2,977,202
Estimated Amount of Taxes To Be Raised	-0-

**One Hundred-Thirteenth
Town School District
Annual Report**

Plymouth School
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**OFFICERS OF THE
PLYMOUTH SCHOOL DISTRICT**

School Board	Term Expires
Mary Crane	1998
Tim Naro	1999
Patricia Cantor	1999
JoAnne Strickland	2000
Barbara Boyle	2000

CLERK

Kathy Latuch

TREASURER

Jane Clay

MODERATOR

Robert Clay

AUDITOR

Grzelak and Associates

SUPERINTENDENT

John W. True, Jr.

ASSISTANT SUPERINTENDENT

Mark Halloran

ASSISTANT SUPERINTENDENT

Donna Marsden

SUPERINTENDENT'S REPORT

Most of the school budgets within SAU #48 are either down or up a very small percentage. Increases in foundation aid (sweepstakes), new state revenues for kindergarten, and our success in increasing revenues through Medicaid for special education have done much to assist us in our budgets. Members of our boards have been adamant that these new found revenues not be spent, but be returned to the taxpayer as tax relief. The restraint shown by our board members speaks highly of their concern for and sensitivity to our communities. In addition, some of our computer specialists have been successful at writing grants for computer equipment. This also reduces, to a degree, some pressure on our budgets. These educators are heartily thanked for their efforts. We hope that as the Legislature grapples to resolve the Supreme Court's ruling on the Claremont Decision [that an adequate education must be provided to all children in New Hampshire and that taxation for education needs to be comparable from Town to Town] that legislators will find a way to increase local tax relief rather than reduce it.

Research shows that small class sizes in Grades K-2 results in improved student achievement. Even as our boards have pursued fiscal restraint, they have placed an emphasis on small class sizes in grades K, 1 and 2. Although this is not always possible, it is a philosophical direction that has been embraced by our boards. We believe that it will improve the quality of classroom instruction, enhance student achievement as well as perhaps provide the individual attention that some students need in order to gain their basis skills more quickly and solidly.

Much work has been done by many of our teachers throughout the SAU in developing K-12 curriculum. This spring our boards will be asked to approve this curriculum for implementation SAU wide. We are also busily reviewing and refining curricula for mathematics and social studies. In addition, this summer we will start work on the science curriculum. Our SAU has made great strides in developing coordinated curriculum for grades K-12. This provides for a smooth transition from our elementary schools to our high school.

We recognize that there are many feelings regarding the need for addition/renovations in both Wentworth and at the High School. Regardless of your final decision on how to vote, we encourage you to find out as much as you can about the building committee's proposals.

This has been a particularly difficult year for the high school. During the past few years we have and will continue to receive anywhere from 40 to 50 new students. This unfortunately has required staffing additions as well as a greater number of books and materials. This has created financial as well as space pressures at the high school. The building administration has done a remarkable job of maximizing the use of any and all space that exists in the building. You are welcome at any time to call 536-1444 to make an appointment with Bruce Parsons, Principal or Rick Knowles, Assistant Principal to tour the building during the school day when students are there.

As always, I am grateful for the contributions that our community members, board members, professional and support staff make to our schools. There is a strong desire in our communities for quality education which is refreshing and I am deeply appreciative of the support and encouragement that many of you have extended to me.

Respectfully submitted,

John W. True, Jr.
Superintendent of Schools

PRINCIPAL'S REPORT

TO THE CITIZENS OF THE PLYMOUTH SCHOOL DISTRICT:

Due to an unexpectedly small kindergarten class, the 1997-1998 school year's enrollment decreased by approximately 35 students. Our present enrollment is 508 students. We anticipate a larger kindergarten class for next year. Thus, our enrollment will return to a number around 530 students. We have no evidence that our enrollment will vary dramatically in the next five years.

Teachers and citizens have continued to work in several curriculum areas. This year the Plymouth School Board accepted the Math committee's curriculum plan for grades K-4. This, added to last years work, gives us an updated K-8 curriculum guide which is aligned with the NH State Frameworks. Presently committees are working in social studies and science.

Congratulations to all of our Plymouth Huskies! What a wonderful experience for players, cheerleaders, fans and families. We certainly were proud to support them and be a small part of this achievement.

This year's Educational Theater Collaborative (ETC) will present *The Wizard of Oz*. We hope everyone will have an opportunity to view this production. Last year our students and faculty participated in a theater exchange with students from England. It was a terrific experience culminating with a production entitled *Among the Clouds* which was presented to the citizens of Bretton Woods at the Mount Washington Hotel.

My thanks to the voters of the Plymouth School District who continue to support quality education for their children and to the volunteers and parents who are involved in making this school such a wonderful place.

Respectfully submitted:

Peter F. Hutchins
Principal

PLYMOUTH ELEMENTARY SCHOOL NURSE'S REPORT

The following is the 1997 report of the Health Services at Plymouth Elementary School:

Health Services are provided for approximately 507 students and 78 staff members. These services encompass a variety of offerings. The health office is open daily for first aid visits, illnesses, medication dispersal, health counseling, vision and hearing checks, blood pressure, lice, scoliosis, and asthma checks, and for communication and referral to area physicians and agencies. About 70-90 students visit on a daily basis.

My administrative duties consist of fiscal, legal, hot lunch program, monitoring daily absenteeism, and keeping a complete health file on all students. This file consists of immunizations, medical exams by a physician, medications, and health histories, including chronic illnesses.

Dr. Robert Hoyer, school physician, resigned after many years with the Plymouth Schools. He will be missed. He performed a total of 75 sport physicals during the last year.

Reverend Bayard Hancock administers a fund that provides dental care for students. A few students were referred to this program. The Whole Village also offered a free dental screening and nutrition information session. Two students were referred.

In May, a clinic was held here to administer measles, mumps, and rubella vaccine to incoming seventh graders. This booster is required by state law. A total of 65 students participated. In November, a flu clinic was held for staff members. A total of 38 staff members received the flu vaccine.

In August, an inservice program was provided for aides working with the medically fragile child. The purpose was to improve Individual Education Plans in the school setting as they related to medical, health, and safety issues. The program was given by school nurses, Karen Bourgeois, Jean Murphy, and Beth Robertson. It was a result of a collaboration with Dartmouth Hitchcock Medical Center that sponsored a program called Partners In Health.

SAU #48 school nurses continue to meet monthly to share information, monitor and update programs and policies as needed.

Please contact me at any time if you have any questions in regards to your child's health.

Respectfully submitted,

Karen Bourgeois, R.N.

**SCHOOL DISTRICT MEETING
MINUTES**

State of New Hampshire

County of Grafton

March 3, 1997

A legal Annual Meeting of the inhabitants of the School District in the Town of Plymouth, in said County and State, qualified to vote in the District affairs, was held in the Plymouth Elementary School gymnasium on the third day of March, 1997, at 7:00 o'clock in the evening. The moderator, Robert B. Clay, called the meeting to order and led those present in the Pledge of Allegiance to the flag.

A motion was made to waive the reading of the warrant, in its entirety and to take each Article one at a time. It was voted, by affirmative voice vote, to do so.

ARTICLE 1: ACCEPTANCE OF REPORTS - PASSED

To see what action the District will take relative to the reports of agents, auditors, committees and officers.

Voted, by affirmative voice vote, to accept said reports.

ARTICLE 2: ACCEPTANCE OF MONIES - PASSED

To see if the District will vote to authorize the School Board under RSA 198:20-b to apply for, accept and expend, without further action of the School District meeting, money from any source which becomes available during the fiscal year provided that such expenditures be made for the purposes for which a school district may appropriate money and that such expenditures not require the spending of other school district funds.

Voted, by affirmative voice vote, to so authorize.

ARTICLE 3: CONTINGENCY FUND, UNANTICIPATED EXPENSES - PASSED

To see if the District will vote to establish a contingency fund in accordance with Revised Statutes Annotated 198:4, such contingency fund to meet the cost of unanticipated expenses that may arise during the year and, further, to see if the District will raise and appropriate the sum of five thousand dollars (\$5,000) for such contingency fund. (The School Board recommends this appropriation. Majority vote required.)

Voted, by affirmative voice vote, to so establish said fund and to raise and appropriate the sum of \$5,000 for said purpose.

ARTICLE 4: CAPITAL RESERVE FUND, SCHOOL MAINTENANCE - PASSED

To see if the School District will vote to raise and appropriate the sum of five thousand dollars (\$5,000) to be placed in the already established Capital Reserve Fund for the purpose of school repairs and maintenance. (The School Board recommends this article. Majority vote required.)

Voted, by affirmative voice vote, to so raise and appropriate the sum of \$5,000 for said purpose.

ARTICLE 5: FUNDING FOR GENERAL CHARGES - PASSED AS AMENDED

To see if the District will vote to raise and appropriate the sum of three million seven hundred nineteen thousand one hundred ninety-six dollars (\$3,719,196) for the support of schools, for the payment of salaries for the school district officials, employees and agents and for the payment of statutory obligations of the District which also includes the sums found in Articles 3 and 4. (The School Board recommends this appropriation. Majority vote required.)

Doug Rasp proposed an amendment to reduce this amount to \$3,496,740.75 specifying where the \$222,455.25 reductions should be made. Voters were told that if the amendment passed, the school board would determine where to make budget cuts. A motion for secret ballot was made.

Failed, by negative ballot vote, to so amend this article.

YES - 35 NO - 73

Peter Cofran then proposed an amendment to increase the amount to \$3,725,308.00, suggesting that the \$6,112.00 increase be used to put baseball and softball programs back in the budget (the Board had cut these items from the original budget in an effort to contain costs). Again voters were reminded that if this amendment passed, the board would decide where to apply the increase.

Voted, by affirmative standing vote, to so amend this article.

YES - 59 NO - 47

Voted, by affirmative voice vote, to raise and appropriate the sum of \$3,725,308.00 as amended.

ARTICLE 6: DISCUSSION of SENATE BILL 2

To discuss Senate Bill 2 which will be voted on by official ballot at the polls on March 11, such ballot question to read: "Shall we adopt the provisions of RSA 40:13 to allow official ballot voting on all issues before the Plymouth School District?" (Submitted by Petition) (The School Board does not recommend this article.) (60% vote required.)

Supporters maintained that passage of this article would enable more people to participate in the process. Since the number of voters at the polls exceeds those attending the deliberative session of town meeting each year, they felt that more people would have a say on all the issues; this number would also include those voting absentee. They went on to point out that a majority had supported this bill last year. Opponents expressed concern that more people might be voting but if they didn't attend the hearings they would be voting on a ballot without benefit of discussion and/or explanation. They asked voters to wait and see what impact this has on those towns who voted it in last year.

ARTICLE 7: FURTHER BUSINESS

Departing School Board member Ted Geraghty was given a standing ovation in honor of his seven years of dedicated service.

There was no further business and the meeting was adjourned at 8:15 p.m.

Respectfully submitted,

Kathi Latuch
School District Clerk
Plymouth, NH

INDEPENDENT AUDITOR'S REPORT

To the Board
Plymouth School District
Plymouth, New Hampshire

We have audited the accompanying general purpose financial statements of the Plymouth School District as of and for the year ended June 30, 1997. These general-purpose financial statements are the responsibility of the Plymouth School District's management. Our responsibility is to express an opinion on these general-purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general-purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general-purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general-purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general-purpose financial statements referred to above do not include the General Fixed Asset Account Group, which should be included in order to conform with generally accepted accounting principles. The amounts that should be recorded in the General Fixed Asset Account Group are not known .

In our opinion, except for the effect on the general-purpose financial statements of the omission described in the preceding paragraph, the general-purpose financial statements referred to above present fairly, in all material respects, the financial position of the Plymouth School District as of June 30, 1997, and the results of its operations for the year then ended in conformity with generally accepted accounting principles.

Our audit was conducted for the purpose of forming an opinion on the general-purpose financial statements taken as a whole. The individual and combining fund financial statements listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general-purpose financial statements of the Plymouth School District. Such information has been subjected to the auditing procedures applied in the audit of the general-purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general-purpose financial statements taken as a whole.

Grzelak and Company, P.C., CPA's
Laconia, New Hampshire
September 12, 1997

A copy of the Audit of the 1996-1997 School District financial transaction may be reviewed at the Superintendent of Schools Office.

Warrant and Budget

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Plymouth, in the County of Grafton, State of New Hampshire, qualified to vote upon District Affairs:

You are hereby notified to meet at the Plymouth Elementary School on Monday, the second (2nd) day of March, 1998 at 7:00 o'clock in the evening to act upon the following subjects:

- Article 1: To see what action the District will take relative to the reports of agents, auditors, committees and officers.
- Article 2: To see if the District will vote to authorize the School Board under RSA 198:20-b to apply for, accept and expend, without further action of the School District meeting, money from any source which becomes available during the fiscal year provided that such expenditures be made for the purposes for which a school district may appropriate money and that such expenditures not require the spending of other School District funds.
- Article 3: To see if the District will vote to establish a contingency fund in accordance with Revised Statutes Annotated 198:4-b, such contingency fund to meet the cost of unanticipated expenses that may arise during the year and, further, to see if the District will raise and appropriate the sum of five thousand dollars (\$5,000) for such contingency fund. (The School Board recommends this appropriation.)
- Article 4: To see if the School District will vote to raise and appropriate the sum of five thousand dollars (\$5,000) to be placed in the already established Capital Reserve Fund for the purpose of school repairs and maintenance. (The School Board recommends this appropriation.)
- Article 5: To see if the District will vote to approve the cost items included in the collective bargaining agreement reached between the Plymouth School District and the Plymouth Educational Support Personnel Association which calls for the following increases in salaries and benefits:

<u>Year</u>	<u>Estimated Increase</u>
1997-1998	\$3,294
1998-1999	\$4,118

and further to raise and appropriate the sum of four thousand one hundred eighteen dollars (\$4,118) for the 1998-1999 fiscal year, such sum representing the additional costs to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. (The School Board recommends this appropriation.)

- Article 6: To see if the District will vote to raise and appropriate the sum of four million thirty nine thousand five hundred sixteen dollars (\$4,039,516)

for the support of schools, for the payment of salaries for the school district officials, employees and agents and for the payment of statutory obligations of the District which also includes the sums found in Articles 3, 4 and 5 and includes sums previously approved for salaries. (The School Board recommends this appropriation.)

Article 7: To discuss Senate Bill 2 which will be voted on by official ballot at the polls on March 10, such ballot question to read: “Shall we adopt the provisions of RSA 40:13 to allow official ballot voting on all issues before the School District?” (Submitted by Petition) (The School Board **does not** recommend this article.) (60% vote required.)

Article 8: To transact any further business which may legally come before this meeting.

Given under our hands this 13th day of February in the year of our Lord nineteen hundred and ninety-eight.

JoAnne Strickland	Timothy M. Naro
Barbara Boyle	Mary Crane
Patricia Cantor Plymouth School Board	

A true copy of warrant attest:

JoAnne Strickland	Timothy M. Naro
Barbara Boyle	Mary Crane
Patricia Cantor Plymouth School Board	

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the town of Plymouth qualified to vote in District Affairs:

You are hereby notified to meet at the Plymouth Elementary School in said District on the tenth day of March, 1998 at 8:00 in the morning to act upon the following subjects:

1. To elect all School District officers which appear on the official school district ballot for the ensuing year.
2. Shall we adopt the provisions of RSA 40:13 to allow official ballot voting on all issues before the Plymouth School District?

Polls will not close before 7:00 p.m.

Given under our hands at said Plymouth the 13th day of February, 1998.

_____ JoAnne Strickland	_____ Timothy M. Naro
_____ Mary C. Crane	_____ Barbara Boyle
_____ Patricia Cantor	

A true copy of warrant attest:

_____ JoAnne Strickland	_____ Timothy M. Naro
_____ Mary C. Crane	_____ Barbara Boyle
_____ Patricia Cantor	

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
61 So. Spring St., PO Box 1122
Concord, NH 03302-1122
(603) 271-3397



SCHOOL BUDGET FORM

OF PLYMOUTH N.H.

Appropriations and Estimates of Revenue for the Fiscal Year From

JULY 1, 1998 to JUNE 30, 1999

IMPORTANT: Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list **ALL APPROPRIATIONS** in the appropriate recommended and no recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school district clerk, and a copy sent to the Department of Revenue Administration at the address above.

Certified That Budget Was Posted With Warrant on (Date) _____

_____	_____
_____	_____
_____	_____
_____	_____

SCHOOL BOARD MEMBERS: PLEASE SIGN ABOVE IN INK

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

Acct No	Purpose of Appropriations (RSA 31:4)	Warr Art. #	Expenditures for Year 7/1/96 to 6/30/97	Appropriations Prior Year as Approved by DRA	Appropriations Ensuing Fiscal Year (Recommended)	Appropriations Ensuing Fiscal Year (Not Recommended)
INSTRUCTION (1000-1999)			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1100-1199	Regular Programs	5	1,618,893.00	1,621,029.00	1,684,221.00	
1200-1299	Special Programs	5	674,703.00	638,940.00	732,284.00	
1300-1399	Vocational Programs		0.00	0.00	0.00	
1400-1499	Other Instruct. Programs		66,572.00	69,369.00	77,929.00	
1600-1699	Adult Continuing Education		0.00	0.00	0.00	
SUPPORT SERVICES (2000-2999)			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Pupil Services			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2110-2119	Attendance & Social Work		0.00	0.00	0.00	
2120-2129	Guidance		40,956.00	44,303.00	45,464.00	
2130-2139	Health		46,112.00	48,285.00	48,942.00	
2140-2149	Psychological		45,968.00	49,913.00	62,194.00	
2150-2159	Speech Path & Audiology		105,858.00	127,074.00	125,324.00	
2190-2199	Other Pupil Services		290.00	400.00	350.00	
Instructional Staff Services			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2210-2219	Improvement of Instruc.		33,833.00	31,500.00	33,500.00	
2220-2229	Educational Media	5	91,835.00	89,535.00	95,385.00	
2290-2299	Other Instruc. Staff Services		0.00	0.00	0.00	
General Administration			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2310 School Board			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2310-2319	Contingency	3	498.00	5,000.00	5,000.00	
2310-2319	ALL Other Objects		33,830.00	24,445.00	25,418.00	
Office of the Superintendent			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2320-2329	SAU Management Services		122,604.00	119,880.00	114,872.00	
2320-2329	ALL Other Objects		0.00	-0.00	0.00	
2330-2339	Special Area Adm. Serv.		0.00	0.00	0.00	
2390-2399	Other Gen. Adm. Services		0.00	0.00	0.00	
2400-2499	School Administrative Services	5	193,334.00	196,828.00	204,424.00	
Business Services			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2520-2529	Fiscal		0.00	0.00	0.00	
2540-2549	Operation & Maint. of Plant	5	309,789.00	312,429.00	362,236.00	

YEAR 98 BUDGET OF THE SCHOOL DISTRICT OF Plymouth					MS26	
Acct. No.	Purpose of Appropriations (RSA 31:4)	Warr Art. #	Expenditures for Year 7/1/96 to 6/30/97	Appropriations Prior Year as Approved by DRA	Appropriations Ensuing Fiscal Year (Recommended)	Appropriations Ensuing Fiscal Year (Not Recommended)
2550-2559	Pupil Transportation		92,018.00	92,753.00	97,625.00	
2570-2579	Procurement		0.00	0.00	0.00	
2590-2599	Other Business Services		0.00	0.00	0.00	
2600-2699	Managerial Services		0.00	0.00	0.00	
2900-2999	Other Support Services		0.00	0.00	0.00	
3000-3999	COMMUNITY SERVICES		0.00	0.00	0.00	
4000-4999	FACILITIES ACQUISIT. & CONSTRUCTION		0.00	0.00	1,665.00	
OTHER OUTLAYS (5000-5999)						
5100 830	Debt Service - Principal		8,007.00	8,008.00	8,008.00	
5100 840	Debt Service - Interest		0.00	0.00	0.00	
Fund Transfers						
5220	to Federal Projects Fund		15,307.00	5,000.00	15,500.00	
5230	To Capital Projects Fund		0.00	0.00	0.00	
5240	To Food Service Fund		235,359.00	205,617.00	275,675.00	
5241-5249	To Special Revenue Funds (including Revolving Funds)		40,594.00	30,000.00	18,500.00	
5250-5254	To Capital Reserve Fund	4	10,000.00	5,000.00	5,000.00	
5255	To Health Maint. Trust Fund		0.00	0.00	0.00	
5256-5259	To Other Trust Funds		0.00	0.00	0.00	
SUBTOTAL 1			3,786,360.00	3,725,308.00	4,039,516.00	
Please note: "Individual" warrant articles are not necessarily the same as "special warrant articles", which are addressed on the following page. Examples of individual warrant articles include: 1) ratification of negotiated cost items for multiple year Labor agreements; 2) contingency appropriations; 3) supplemental appropriations for the current year for which funding is already available; and 4) deficit appropriations for the current year which must be funded through taxation.						
Acct. No.	Purpose of Appropriations (RSA 31:4)	Warr Art. #	Expenditures for Year 7/1/96 to 6/30/97	Appropriations Prior Year as Approved by DRA	Appropriations Ensuing Fiscal Year (Recommended)	Appropriations Ensuing Fiscal Year (Not Recommended)
INDIVIDUAL WARRANT ARTICLES						
2310-870	Contingency Fund	3			5,000.00	
1100,1200, 2220,2400,2540	Collective Barganing Agreement	5			4,118.00	
SUBTOTAL 2 Recommended						
			XXXXXXXXXX	XXXXXXXXXX	9,118.00	XXXXXXXXXX

YEAR 98 BUDGET OF THE SCHOOL DISTRICT OF Plymouth			MS26		
Acct No	SOURCE OF REVENUE	Warr Art. #	Actual Revenues Prior Year	Revised Revenue Current Year	ESTIMATED REVENUE For Ensuing Fiscal Year
REVENUE FROM STATE SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3110	Foundation Aid		630,034.71	762,773.00	1,046,108.00
3210	School Building Aid			0.00	0.00
3220	Area Vocational School			0.00	0.00
3240	Catastrophic Aid		47,214.01	28,902.00	55,469.00
3250	Adult Education			0.00	0.00
3270	Child Nutrition		3,370.00	0.00	0.00
	Kindergarten Aid		26,500.00	25,500.00	31,500.00
	Other State Aid (Specify)Gas Tax			0.00	0.00
REV. FROM FEDERAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4410	ECIA, Chapter I and II			0.00	0.00
4430	Vocational Education			0.00	0.00
4450	Adult Education			0.00	0.00
4460	Child Nutrition Programs		66,345.00	0.00	0.00
4470	Handicapped Programs			0.00	0.00
	Federal Forest Land		2,629.28	3,140.00	2,567.00
	Other Fed Sources (Identify)Medicaid		39,607.41	10,000.00	46,322.00
	Other Federal/State Grants		15,307.24	5,000.00	15,500.00
LOCAL REV. OTHER THAN TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5100	Sale of Bonds or Notes			0.00	0.00
5230	Transfer from Capital Projects Fund			0.00	0.00
5250	Transfer from Capital Reserve Fund			0.00	0.00
5255	Transfer from Expend Trust Fund			0.00	0.00
1300-1360	Tuition		230,501.14	227,785.00	231,528.00
1500-1599	Earnings on Investments		2,041.28	1,200.00	1,200.00
1700-1799	Public Activities			0.00	0.00
	Other Local Sources (Identify) O.T.		18,453.98	0.00	0.00
	1900 Sale from Food Service		124,300.87	205,617.00	275,675.00

YEAR 98 BUDGET OF THE SCHOOL DISTRICT OF Plymouth						MS26
Special warrant articles are defined in RSA 32:3, VI, as 1) Petitioned warrant articles; 2) an article whose appropriation is raised by bonds or notes; 3) an article which calls for an appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; and 4) any article designated on the warrant as a special article or as a nonlapsing or nontransferable article.						
=====						
			Expenditures	Appropriations	Appropriations	Appropriations Ensuing
Acct.	Purpose of Appropriations	Warr	for Year 7/1/96	Prior Year as	Ensuing Fiscal	Fiscal Year
No.	(RSA 31:4)	Art. #	to 6/30/97	Approved by DRA	Year (Recommended)	(Not Recommended)

SPECIAL WARRANT ARTICLES

5250-5254	Capital Reserve Fund	4			5,000.00	
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Petitioned Senate Bill 2 (RSA 40:13)

SUBTOTAL 3 Recommended	XXXXXXXXXX	XXXXXXXXXX	5,000.00	XXXXXXXXXX
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BUDGET SUMMARY

SUBTOTAL 1 Recommended (from page 2)	4,039,516.00
SUBTOTAL 2 "Individual" warrant articles Recommended (from page 2)	included in Subtotal 1
SUBTOTAL 3 Special warrant articles Recommended (from above)	included in Subtotal 1
TOTAL Appropriations Recommended	4,039,516.00
Less: Amount of Estimated Revenues (Exclusive of Property Taxes)	1,728,884.00
Amount of Taxes To Be Raised for School District Assessment	2,310,632.00

HELP! We ask your assistance in the following: If you have a Line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the Line total for the ensuing year.

Account No.	Warrant Article Number	Amount	Account No.	Warrant Article Number	Amount
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Acct No.	SOURCE OF REVENUE	Warr Art. #	Actual Revenues Prior Year	Revised Revenue Current Year	ESTIMATED REVENUE For Ensuing Fiscal Year
This Section for Calculation of Reimbursement					
Anticipation Notes (RAN) Per RSA 198.20-D for					
Catastrophic Aid Borrowing					
RAN Revenue This FY Less					
RAN Revenue Last FY =					
NET RAN					
Supplemental Appropriation (Contra)					
Unreserved Fund Balance			54,200.37	28,700.00	23,015.00
Appropriations Voted From "Surplus"			XXXXXXXXXX		
"Surplus" Used in Prior Year to Reduce Taxes			XXXXXXXXXX		XXXXXXXXXX
TOTAL REVENUES AND CREDITS			1,260,505.29	1,298,617.00	1,728,884.00

**1998
DATES TO REMEMBER**

- March 1:** Last day for veterans to file for permanent tax credit with the Selectmen's Office.
- Last day for eligible residents to file for permanent elderly exemption and/or blind exemption with the Selectmen's Office.
- March 2:** Annual Plymouth School District Meeting
Plymouth Elementary School - 7:00 p.m.
- March 10:** Annual Town Meeting - Elections
Plymouth Elementary School - 8:00 a.m. - 7:00 p.m.
- March 11:** Annual Town Meeting - Deliberative Session
Plymouth Elementary School - 7:00 p.m.
- March 12:** Annual Plymouth Village Water and Sewer District Meeting
Plymouth Elementary School - 7:00 p.m. (Music Room)
- March 21:** Annual Pemi-Baker Regional School District Meeting
Plymouth State College Field House - 1:00 p.m.
- April 1:** All real property assessed to owner this date.
- April 15:** Last day for property owners to file Inventory with the Selectmen.
Mandatory requirement under RSA 74-7.
- Last day to file Current Use application with Selectmen's Office.
- April 30:** Dog tax due. Licenses available from the Town Clerk with proof of rabies vaccination.
- May 1:** Bicycle plates due. Licenses available from the Police Department.
- July 1:** Fiscal year begins.

MEETINGS

SELECTMEN

Monday evenings, 6:00 p.m., Meeting Room, Town Hall
(See posted notices.)

PLANNING BOARD

3rd Thursday of each month, 7:00 p.m., Meeting Room, Town Hall

CONSERVATION COMMISSION

Contact Chairperson for location and time

PARKS AND RECREATION COMMISSION

2nd Wednesday of each month, 7:00 p.m., Parks & Recreation Office
Plymouth Elementary School

ZONING BOARD OF ADJUSTMENT

Meets, generally, on the 1st Tuesday of each month
at 7:00 p.m. in the Town Hall

Special Fourth Class Rate - Books

Town of Plymouth
6 Post Office Square
Plymouth, NH 03264



Ms. Rebecca M. Ernest
The University Library
18 Liberty Way
Durham, NH 03824-3592

To:

